

**National Commission on Higher Education
Procurement Plan (SBA CORE Budget)
Source of Funding (GOL National Budget)
Fiscal Year 2016-2017**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO	PACKAGE NUMBER (CODE)	BASIC DATA			IMPLEMENTATION DATES													
		Contract Package	Business activities (CODE)	QTY	Estimated Cost(USD)	Proc. Method	Tech. Spec/BOQ/ Drawing	Prep. Of Bid Doc.	PC Approval of Bid Doc/Tech specs	Bid Invitation & Release of Doc	Bid Sub. & Public Opening	Sub. of Bid Evaluation Report	PC Approval - Bid Evaluation Report	Contract Award & Signing	Advance Payment (Mobilization)	Delivery/ Inspection(Substantial completion)	Acceptance & Final Payment	
Planned	1	IFB No. NCHE/SBA/R B/001/ 2016/17	Petroleum Products	G-4661	3,896.86 Gals. @3.50	13,639.00	RB	05/06/16	05/17/16	05/26/16	06/07/16	06/16/16	07/06/16	07/15/16	07/27/16	N/A	06/12/17	06/26/17
Update																		
Actual																		
Planned	2	IFB No. NCHE/SBA/R FQ/001/ 2016/17	Cleaning Materials	G-4773	Assorted	6,000.00	RFQ	05/06/16	05/16/16	05/27/16	06/06/16	06/17/16	06/27/16	07/12/16	07/27/16	N/A	06/05/17	06/20/17
Update																		
Actual																		
Planned	3	IFB No. NCHE /SBA/RFQ/00 2/2016/17	Printing, & Binding	C-1811	Assorted	720.00	RFQ	05/06/16	05/16/16	05/27/16	06/06/16	06/17/16	06/27/16	07/12/16	07/27/16	N/A	06/05/17	06/20/17
Update																		
Actual																		
Sub-total						20,359.00												



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Planned	4	IFBNo./NCH E/SBA/RFQ/ 003/2016/17	(Scratch Cards)	J-6120	1562pcs	5,810.00	RFQ	05/09/16	05/27/16	06/07/16	06/16/16	06/27/16	07/06/16	07/15/16	07/27/16	N/A	06/05/17	06/23/17														
Update																																
Actual																																
Planned	5	IFBNo./NCH E/SBA/RFQ/ 004/2016/17	Repair & Maintenance e-vehicles	G-4520	2	1,000.00	RFQ	05/09/16	06/27/16	06/07/16	06/16/16	06/28/16	07/07/16	07/18/16	07/27/16	N/A	06/30/17	06/30/17														
Update																																
Actual																																
Planned	6	IFBNo./NCH E/SBA/RFQ/ 005/2016/17	Workshop (Food and Catering)	I-5621	1	4,320.00	RFQ	05/05/16	05/16/16	05/25/16	06/03/16	06/14/16	06/23/16	07/04/16	07/13/16	N/A	08/12/16	08/26/16														
Update																																
Actual																																
Grand Total																				31,489												

Signed: 
Mentar Gboe/Procurement Manager

Date: 4/11/17

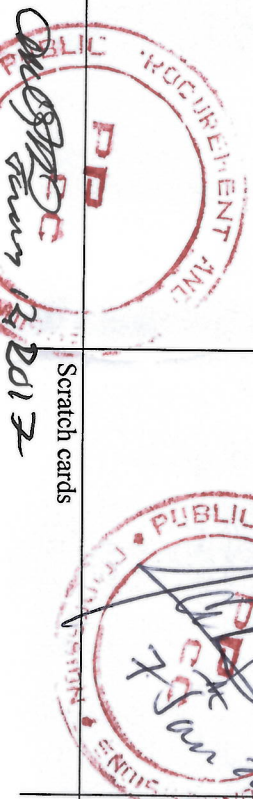
Approved: 
Dr. Michael P. Slawon / Chairperson-PC

Date: 01-04-2017



Name of Entity: National Commission on Higher Education
Procurement Plan Explanatory Note (SBA Budget)
Fiscal Year: 2016-2017

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFBN0/NCHE/SBA/RB/001/2016/17	Petroleum products	The petroleum products will be used for the two(2) vehicles and the generator of the Commission
2.	IFBN0/NCHE/SBA/RFO/001/2016/17	Cleaning Materials	This contract package will be used to procure the below items: <div><div>1. Clora-----10bals</div><div>2. Tie soap-----5ctns</div><div>3. Delta-----1dozen</div><div>4. Sanitizer-----1dozen</div><div>5. Air fresheners-----1dozen</div><div>6. Tissue-----5sacks</div><div>7. Bucket-----8pcs</div><div>8. Mop-----10pcs</div><div>9. Broom-----10pcs</div><div>10. Spray gone-----1dozen</div></div> etc. The amount of US\$3,500.00 was deducted from the initial amount as per the draft budget of US\$9,500.00, the approved amount is US\$6,000.00
3.	IFBN0/NCHE/SBA/RFO/002/2016/17	Printing and Binding	Due to the limited funding, this contract package will be used on printing and binding of letter head, call cards, annual reports etc of the Commission. US\$220.00 from the workshop was added to the printing & binding to be used on workshop report which increases the appropriation of printing & binding to US\$720.00
4.	IFBN0/NCHE/SBA/RFO/003/2016/17	Scratch cards	In this contract package, we intend to procure only scratch cards, thus at the



			estimated cost of US\$5,810, we are going to procure 1162 pieces of US\$5.00 card. The amount of US\$2,000.00 was deducted from the initial amount as per the draft budget of US\$7,810.00, the approved amount is US\$5,810.00
5.	IFBN0/NCHE/SBA/RFQ/004/2016/17	Repair and Maintenance-Vehicle	<p>This contract package will be used for the repair and maintenance of the below items:</p> <p>1. Two(2) vehicles:(double cabin pick-ups)</p> <p>The amount of US\$2,000.00 was deducted from the initial amount as per the draft budget of US\$3,000.00, the approved amount is US\$1,000.00</p>

6.	IFBN0/NCHE/SBA/RFQ/005/2016/17	Workshop (catering)	This contract package will be used to get a catering services for the participants (internal), facilitators and rapporteur in the workshop
7.	IFBN0/NCHE/SBA/SS/001/2016/17	Office Building Rental & Lease	The lease agreement signed between the National Commission on Higher Education and the Keita Family, located on the S. D. Cooper Road, Paynesville City will soon be expired. The Commission is still maintaining the building. This contract package will be used to sign new lease agreement.

Prepared by: 
Procurement Manager/NCHE

Date: 4/11/12

