



BONG COUNTY TECHNICAL COLLEGE
Draft PROCUREMENT PLAN (Core budget)
Funding: GOL NATIONAL BUDGET
Fiscal Year 2016/2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA			QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	IMPLEMENTATION DATES							
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)						PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. BCTC/RB/001/16/17	VEHICLE	G-4510	1	36,500.00	RB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	10/14/2017
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. BCTC/NCB/001/16/17	COMPUTERS & PRINTERS	G-4741	37	30,000.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	11/14/2016
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. BCTC/RFQ/001/16/17	Air Condition& Ice Box	D-3530	14	7,500.00	RFQ	4/4/2016	4/11/2016	4/15/2016	4/22/2016	5/6/2016	5/13/2016	5/23/2016	6/20/2016	N/A	8/12/2016
UPDATE																	
ACTUAL																	
SUB-TOTAL						\$74,000.00											

Prepared by: Alex T. Doya (Acting Proc. Director)

Approved by: _____

Dr. Roland C. Massaguoi (Chair IMT/Chair Proc. Committee)

Date: 6/29/16


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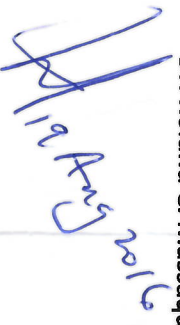
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BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCUREMENT ENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	4	IFB No. BCTC/RB/002/16/17	LABORATORY EQUIPMENT & Chemicals	G-4659	Assorted	57,500.00	RB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	6/14/2017	6/22/2017
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. BCTC/RB/002/16/17	FURNITURES AND FIXTURES MAINTENANCE	S-9524	Assorted	5,650.00	RFQ	4/4/2016	4/11/2016	4/15/2016	4/22/2016	5/6/2016	5/13/2016	5/23/2016	6/20/2016	N/A	6/12/2017	6/23/2017
UPDATE																		
ACTUAL																		
PLANNED	6	IFB No. BCTC/NCB/002/16/17	GENERATOR	D-3510	1	20,000.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	10/14/2017	10/31/2017
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$83,150.00												

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		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)		TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	7	IFB No. BCTC/RB/003/16/17	Petroleum Products	G-4661	25,776 gals	103,904.00	RB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	6/14/2017	6/22/
PLANNED																		
UPDATE																		
ACTUAL																		
PLANNED	8	IFB No. BCTC/NCB/003/16/17	Repairs & Maintenance Vehicles	G-4520	Assorted	16,093.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	6/14/2017	6/22/
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$119,997.00												

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Alex T. Doya (Acting Proc. Director)

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19 Aug 2016



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PLANNED	9	IFB No. BCTC/NC B/004/16 /17	Repair & Maintenance ICT & Office-Equipment	C-3312	Assorted	14,800.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	6/14/2017	6/22/2017
UPDATE																		
TOTAL																		
PLANNED	10	IFB No. BCTC/NC B/005/16 /17	Furniture & Fixture	G-4759	ASSORTED	18,900.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016	N/A	10/4/2016	12/30/2016
UPDATE																		
ACTUAL																		
SUB-TOTAL						33,700.00												
GRAND TOTAL						US\$310,847.00												

Prepared by:
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4/19 Aug 2016



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Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. BCTC/RB/001/16/17	Vehicle	This comes from the budget line Transport Equipment and it is intended to purchase one (15) fifteen seated Bus expected to transport staff/ students on an occasional basis at the cost of 36,500.00 USD.
2.	IFB No. BCTC/NCB/001/16/17	Computers and Printers	This package is expected to procure 24 desktop Computers, 3 laptops, 10 printers and other peripherals.
3.	IFB No. BCTC/RFO/001/16/17	Air Conditioner & Ice Box	This contract package is intended to procure 13 Air Conditioners and 1 Ice Box. 1,000 was taken from the budget student center operations.
4.	IFB No. BCTC/RB/002/16/17	Laboratory Equipment & Chemical	This contract package comes from the budget line Science & Chemical and it is intended to procure chemicals at laboratory equipment's such as Microscope, etc for the science and nursing Labs
5.	IFB No. BCTC/RFO/002/16/17	Furniture and Fixture Maintenance	This package will procure the necessary spare parts, services, and maintenance of the College furniture and fixtures
6.	IFB No. BCTC/NCB/002/16/17	GENERATOR	This package will procure one heavy duty diesel generator between 75KVA to 150 KVA to be used at the college
7.	IFB No. BCTC/RB/003/16/17	Petroleum Products	This package comes from fuel and lubricants Vehicles/Generators and is intended to procure (25,776 gals) twenty thousand, seven hundred and seventy six gallons of diesel and gasoline at the projected rates of four dollars per gallon
8.	IFB No. BCTC/NCB/003/16/17	Repairs & Maintenance Vehicles	This contract package will hire the services and procure spare parts for the repair of the college vehicles.
9.	IFB No. BCTC/NCB/004/16/17	Repair & Maintenance ICT & Office Equip.	This Package will procure services and maintenance for the office Equipment such as computers, Air conditioner and other office equipment
10.	IFB No. BCTC/NCB/005/16/17	Furniture & Fixture	This package will procure furniture and fixtures such as office cabinets, desk, chairs etc.

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