

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	 ACTUAL	UPDATE	PLANNED			1
			ω			2			<u> </u>	NO.	Š	2
SUB			IFB No. BCTC/RFQ /001/16/1 7			IFB No. BCTC/NCB /001/16/1 7			IFB No. BCTC/RB/ 001/16/17			ω
SUB-TOTAL			Air Condition& Ice Box			& PRINTERS			VEHICLE	PACKAGE	Contract	4
*)			D-3530			G-4741			G-4510	Code(s)	BASIC DATA	G
			14			37			Ъ	QIY		6
\$74,000.00			.00.005			30,000.00			36,500.00	COST (USD)		7
			RFQ			NCB			RB	PROCUREM ENT METHOD		00
			4/4/2016			4/1/2016			4/1/2016	TECHNICAL SPECS/BOQ/ DRAWINGS		9
		4	4/11/2016			4/8/2016			4/8/2016	PREP. OF BID DOCUMENT		10
			4/15/2016			4/15/2016			4/15/2016	PC APPROVAL - BID DOC/TECH SPECS		11
5			4/22/2016			4/20/2016			4/20/2016	BID INVITATION & RELEASE OF BID DOC	MPLEME	12
			5/6/2016			5/20/2016			5/20/2016	SUBMISSION/ PUBLIC OPENING	NTATIO	13
			5/13/2016			6/3/2016			6/3/2016	SUBMISSION OF BID EVALUATION REPORT	MPLEMENTATION DATES	14
			5/23/2016			6/24/2016			6/24/2016	PC APPROVAL - BID EVALUATION REPORT	S	15
			6/20/2016			7/8/2016			7/8/2016	CONTRACT AWARD & SIGNING		16
			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)		17
			8/12/2016			11/14/2016			10/14/2017	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		18

August 12, 2016

Prepared by

Alex T. Doya (Acting Proc. Director)

Dr. Roland C. Massaguoi (Chair IMT/Chair Proc. Committee)

Approved by:

Date: \_



#### **Funding: GOL NATIONAL BUDGET** Fiscal Year 2016/2017 BONG COUNTY TECHNICAL COLLEGE Draft PROCUREMENT PLAN (Core budget)

ACTUAL	ACTUAL	OFDAIL	IDDATE	PLANNED	ACTUAL	UPDATE	PLANNED	Α( '۱Δ	UPDATE	PLANNED					F	-
				6			И			4			NO.		•	3
SUB	CIID			IFB No. BCTC/NCB /002/16/1 7			IFB No. BCTC/RFQ /002/16/1			IFB No. BCTC/RB/ 002/16/1			NUMBER	T	U	N
SUB-IOIAL	TOTAL			GENERATOR			FURNITURES AND FIXTURES MAINTENANCE			LABORATORY EQUIPMENT & Chemicals			PACKAGE		1	2
				D-3510			S-9524			G-4659		concla	Business Activity	BASIC DATA	U	7
				Д			Assorted			Assorted		0	QTY		6	>
\$83,150.00	\$00 1E0 00			20,000.00			5,650.00			57,500.00		cosi (osb)	ESTIMATED		7	
				NCB			RFQ			RB		METHOD	PROCUREM		00	
			Tikk	4/1/2016			4/4/2016			4/1/2016		DRAWINGS	TECHNICAL		9	The second second
				4/8/2016			4/11/2016			4/8/2016		BID DOCUMENT	PREP. OF		10	
	The second second			4/15/2016			4/15/2016			4/15/2016		- BID DOC/TECH SPECS	PC APPROVAL	-	11	Market Books
>				4/20/2016			4/22/2016			4/20/2016		® RELEASE OF BID DOC	BID	MPLEMI	12	
				5/20/2016			5/6/2016			5/20/2016		SUBMISSION/ PUBLIC OPENING	BID	MPLEMENTATION DATES	13	
				6/3/2016			5/13/2016			6/3/2016		N OF BID EVALUATIO N REPORT	SUBMISSIO	ON DAT	14	
				6/24/2016			5/23/2016			6/24/2016		APPROVAL - BID EVALUATIO N REPORT	). 		15	
				7/8/2016			6/20/2016			7/8/2016		AWARD & SIGNING	CONTRACT		16	
				N/A			N/A			N/A		PAYMENT (MOBILIZATIO N)	ADVANCE		17	
				10/14/201			6/12/2017			6/14/2017	N)	(SUBSTANTI AL	DELIVERY		18	
				10/31/20			6/23/201			6/22/201		& FINA PAYME		.	19	

Auget 12, 2016

Alex T. Dóya (Actifig Proc. Director)

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee)



1	2	ω	4	5	6	7	00	9	10	11	12	13	14	15	16	17	
			ВА	BASIC DATA	Ā					7	PLEME	NTATIO	IMPLEMENTATION DATES				
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	Ωτγ	ESTIMATED COST (USD)	PROCUREM ENT METHOD	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	E .	ADVANCE PAYMENT (MOBILIZA TION)
PLANNED	7	IFB No. BCTC/RB/003/ 16/17	Petroleum Products	G-4661	25,776 gals	103,904.00	RB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016		N/A
UPDATE																	
ACTUAL													À	100			
PLANNED	8	IFB No. BCTC/NCB/00 3/16/17	Repairs & Maintenan ce Vehicles	G-4520	Assorted	16,093.00	NCB	4/1/2016	4/8/2016	4/15/2016	4/20/2016	5/20/2016	6/3/2016	6/24/2016	7/8/2016		N/A
UPDATE																	
ACTUAL							North Age										
		SUB-TOTAL	AL.			\$119,997.00											

Prepared by:

Alex T. Dóyá (Acting Proc. Director)

Approved by: \_

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee) Date: 61

August 12,2016

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		ACTUAL	UPDATE	PLANNED	TUAL	UPDATE		PLANNED		,	1
				5	\$		,	ω	Ñ ₹	į	2
				BCTC/NC B/005/16 /17			BCTC/NC B/004/16 /17	FB NO	PACKAGE NUMBER (CODE)		ω
<b>GRAND TOTAL</b>	SUB-TOTAL			Furniture & Fixture			ICT & Office-Equipment	Renair & Maintenance	CONTRACT PACKAGE	BASI	4
				4759			60316	Code(s)	Busines s	BASIC DATA	<b>υ</b>
				ASSORTE D			Assolited		QTY	7	6
US\$310,847.00	33,700.00			18,900.00	4		14,000.00		ESTIMATED COST (USD)		7
				NCB			S	NE INC	PROCUR		00
			A	4/1/2016			4/1/2016	DRAWINGS	TECHNICAL SPECS/BOQ		9
	A	A		4/8/2016			4/8/2016	DOCOMEN	PREP. OF BID		10
			A	4/15/2016	•		4/15/2016	DOC/TECH SPECS	-	_	11
				4/20/2016	gr.		4/20/2016	& RELEASE OF BID DOC	BID	IMPLEMENTATION DATES	12
			é	5/20/2016			5/20/2016	PUBLIC	SUBMISSION/	ENTATI	13
				6/3/2016			6/3/2016	REPORT	SUBMISSION OF BID	ON DAT	14
				6/24/2016			6/24/2016	BID EVALUATION REPORT	PC APPROVAL -	ES	15
				7/8/2016			7/8/2016	SIGNING	CONTRACT AWARD &		16
				N/A			N/A	(MOBILIZA TION)	ADVANCE		17
				10/4/201 6			6/14/201 7	(SUBSTANT IAL COMPLETI	DELIVERY, INSPECTIO		18
				12/30/201 6			6/22/2017	PAYMENT	ACCEPTANC E & FINAL		19

Prepared by:\_

Alex T. Dóya (Acting Proc. Director)

Approved by: \_

Date: 6/29/16

Dr. Roland C. Massaquoi (Chair IMT/Chair Proc. Committee) MIT/Ch.

August 12, 2016



10.	9.	.∞	7.	6.	5.	4.	'n	2.	-	ltem NO.
IFB No. BCTC/NCB/005/16/17	IFB No. BCTC/NCB/004/16/17	IFB No. BCTC/NCB/003/16/17	IFB No. BCTC/RB/003/16/17	IFB No. BCTC/NCB/002/16/17	IFB No. BCTC/RFQ/002/16/17	IFB No. BCTC/RB/002/16/17	IFB No. BCTC/RFQ/001/16/17	IFB No. BCTC/NCB/001/16/17	IFB No. BCTC/RB/001/16/17	Contract Package Code
Furniture & Fixture	Repair & Maintenance ICT & Office Equip.	Repairs & Maintenance Vehicles	Petroleum Products	GENERATOR	Furniture and Fixture Maintenance	Laboratory Equipment & Chemical	Air Conditioner & Ice Box	Computers and Printers	Vehicle	Contract Package
This package will procure furniture and fixtures such as office cabinets, desk, chairs etc.	This Package will procure services and maintenance for the office Equipment such as computers, Air conditioner	This contract package will hire the services and procure spare parts for the repair of the college vehicles.	This package comes from fuel and lubricants Vehicles/Generators and is intended to procure (25,776 gals) twent thousand, seven hundred and seventy six gallons of diesel and gasoline at the projected rates of four dollars per	This package will procure one heavy duty diesel generator between 75KVA to 150 KVA to be used at the college	This package will procure the necessary spare parts, services, and maintenance of the College furniture and fixtu	This contract package comes from the budget line Science & Chemical and it is intended to procure chemicals ar laboratory equipment's such as Microscope, etc for the science and nursing Labs	This contract package is intended to procure 13 Air Conditioners and 1 Ice Box. 1,000 was taken from the budge student center operations.	This package is expected to procure 24 desktop Computers, 3 laptops, 10 printers and other peripherals.	This comes from the budget line Transport Equipment and it is intended to purchase one (15) fifteen seated Bus expected to transport staff/ students on an occasional basis at the cost of 36,500.00 USD.	Content of Contract Package

Prepared by: \_\_

Alex T. Doyá (Acting Proc. Director)

Approved by: \_

Date: 6/

Dr. Roland C. Massaquoi (Chair IMII/Chair Proc. Committee)

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