



BOOKER WASHINGTON INSTITUTE  
SBA PROCUREMENT PLAN  
(CORE BUDGET)  
FISCAL YEAR: 2017/2018



1	2	3	4	5	6	8	10	11	12	13	14	15	16	17	18	19		
BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDOR's Business Registration Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC BID APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC BID APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL)	ACCEPTANCE & FINAL PAYMENT
PLAN	1	IFB NO: BW/ SB A/ RB/ 001/ 17/ 18	SCRATCH CARDS	16120	Assorted	\$ 29,100.00	RB	5/12/2017	5/17/2017	5/25/2017	6/4/2017	6/30/2017	7/12/2017	7/15/2017	7/20/2017	NA	6/7/2018	6/21/2018
UPDATE																		
ACTUAL																		
PLAN	2	IFB NO. BW/ / SBA/ RB/ 002/ 17/ 18	PETROLEUM PRODUCTS	G4661	Assorted	\$ 198,120.00	RB	5/23/2017	6/1/2017	6/5/2017	7/9/2017	7/30/2017	8/12/2017	8/18/2017	8/26/2017	NA	6/6/2018	6/23/2018
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$ 227,220.00												

Prepared by: J. Diameno Chea Date: 05-06-17  
Procurement Manager

Approved by: Att. Harris F. Tarnue esq./ Chairman Date: June 06, 2017  
Procurement Committee

05-14-2017



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PLAN	3	IFB NO: BWI/SBA/NCB /001/17/18	CLEANING MATERIALS	G4773	Assorted	\$ 60,000.00	NCB	5/22/2017	5/30/2017	6/5/2017	6/10/2017	7/12/2017	7/26/2017	7/31/2017	8/6/2017	NA	6/7/2018	6/21/2018
UPDATE																		
ACTUAL																		
PLAN	4	IFB NO. BWI/SBA/RB/ 003/17/18	PERSONNEL INSURANCE	K5511	1 FIRM	\$ 30,000.00	RB	5/22/2017	5/30/2017	6/5/2017	6/10/2017	7/12/2017	7/26/2017	7/31/2017	8/6/2017	NA	6/7/2018	6/21/2018
UPDATE																		
ACTUAL																		
SUB-TOTAL						\$ 90,000.00												

Prepared by: J. Diamond Chea  
Procurement manager

Date: 06-06-17  
Approved by: Atty. Harris F. Tarnue Esq./ Chairman  
Procurement Committee

Date: June 26, 2017

June 14, 2017





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SBA PROCUREMENT PLAN  
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PLAN	5	IFB No. BWI/SBA/RFQ /001/17/18	BUILDING MATERIALS	G4663	ASSORTED	\$ 8,000.00	RFQ	5/22/2017	5/30/2017	6/5/2017	6/10/2017	7/12/2017	7/26/2017	7/31/2017	8/6/2017	NA	6/7/2018	6/21/2018
UPDATE																		
ACTUAL																		
PLAN	7	IFB NO. BWI/NCB/002 /17/18	AGRICULTURAL SUPPLIES& INPUTS	G4653/G4772 /C2593	ASSORTED	\$ 25,000.00	NCB	5/11/2017	5/18/2017	6/1/2017	6/8/2017	7/6/2017	7/28/2017	8/11/2017	11/11/2017	NA	6/3/2018	6/17/2017
UPDATE																		
ACTUAL																		
SUBTOTAL						33,000												
GRAND TOTAL						\$ 350,220.00												

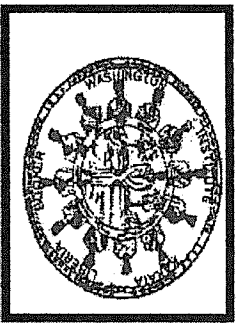
Prepared by: J. Diameno Date: 06-06-17

Approved by: Atty. Harris F. Tarnue Esq./ chairman  
Procurement Committee

Date: June 26, 2017

One  
June 14, 2017

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**BOOKER WASHINGTON INSTITUTE**  
**SBA PROCUREMENT PLAN EXPLANATORY NOTES**  
**(CORE BUDGET)**  
**FISCAL YEAR: 2017/2018**



Item NO.	Contract package Code	Contract Package	Content of Contract Package
1	IFB No. BWI/SBA/RB/001/17/18	SCRATCH CARDS	This contract package is intended to procure scratch cards for staff for internal and external communication and recharge the internet data for various offices. It is drawn from the budget line Telecommunication, Internet. <b>(US\$29,100.00)</b> A. Scratch cards/Lonestar B. Scratch cards/Orange GSM
2	IFB No. BWI/SBA/RB/002/17/18	PETROLEUM PRODUCT/FUEL & LUBRICANT (GENERATOR & VEHICLES)	This contract package is intended to procure fuel and lubricant for the following items for smooth running of the institution' vehicles and generators. It is drawn from the budget lines fuel and lubricant-vehicle (US\$39,000.00) and fuel and lubricant-Gen. (US\$159,120.00).
3	IFB No. BWI/SBA/NCB/001/17/18	CLEANING MATERIALS	The Institution/BWI will use this contract package to procure the followings items for cleaning of offices, bathrooms, classrooms and laboratories dettol, vim, tide soap, Chloral, Mops, Caustic soda, Air freshener, Soft brooms, Hard brooms. It is drawn from the budget line Cleaning Materials and Service in the tone of (US\$60,000.00).
4	IFB No. BWI/SBA/RB/003/17/18	PERSONNEL INSURANCE	This contract package is intended to under write the cost of insuring employees of the institution. This contract package is drawn from the budget line Personnel Insurance (US\$30,000.00)
5	IFB No. BWI/SBA/RFO/001/17/18	BUILDING MATERIALS	This contract package is intended to procure building construction materials for renovation works and general campus maintenance. It is drawn from the budget line Building Materials in the tone of (US\$8,000.00).
6	IFB NO. BWI/SBA/NCB/002/17/18	AGRICULTURAL SUPPLIES AND INPUTS	This contract package is intended to procure the items listed below for Agricultural demonstration/practical by students and field workers, vegetable production and other

*Signature*  
Dec 11, 2017