



Nimba County Community College(NCCC)
Procurement Plan (\$BA Budget)
Source of Funding: GOL
Fiscal year: July 1, 2017 – June 30, 2018

1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	
	BASIC DATA						IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIATION)	
PLANNED	1	IFB NO. NCCC/SBA/RFQ /001/17/18	Generators Repairs & Maintenance Services	C3314	1 firm	10,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																	
ACTUAL																	
PLANNED		IFB NO NCCC/SBA/RFQ /002 17/18	Cleaning Materials	G4773		Assorted	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18	
UPDATE	2					10,000	RFQ										
ACTUAL																	
PLANNED	3	IFB NO NCCC/SBA/RFQ /003 17/18	Vehicle Insurance Coverage	K6512	1 Firm	3,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																	
ACTUAL																	
Sub. Total						US\$23,000											

Prepared by: 
Alphonso P. Dolo
Procurement Officer

Date: 05/31/17
Approved by: 
Dr. Yar Donlah Conway – Gono
President/Chairperson-Procurement Committee

Date: 05/31/17


June 15, 2017





Nimba County Community College (NCCC)
Procurement Plan (\$BA Budget)
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PLANNED	4	IFB NO. NCCC/SBA/RFQ /004/17/18	Repair and Maintenance (Furniture)	S9524	1 firm	7,250	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																	
ACTUAL																	
PLANNED		IFB NO NCCC/SBA/RFQ /005 17/18	Production of Employee's ID Cards	C1811			4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18	
UPDATE	5			1 firm	4,000	RFQ											
ACTUAL																	
Sub. Total						US\$11,250											

Prepared by: 
Alphanso P. Dolo
Procurement Officer

Date: 05/31/17

Approved by: 
Dr. Yar Donlah Conway – Gono
President/Chairperson-Procurement Committee

Date: 05/31/17


June 15, 2017





Nimba County Community College(NCCC
Procurement Plan (SBA Budget)
Source of Funding: GOL
Fiscal year: July 1, 2017 – June 30, 2018

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ITEM NO.	BASIC DATA						IMPLEMENTATION DATES									
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUB LIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNE D	IFB NO. NCCC/SBA/RFQ /006/17/18	Food Stuff	G4630	Assorted	10,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																
ACTUAL																
PLANNE D	IFB NO. NCCC/SBA/RFQ /001/17/18	Scratch Cards	G4651	1 Firm	15,000	NCB	4/17/17	5/1/17	5/15/17	5/22/17	6/22/17	6/30/17	7/6/17	7/14/16	N/A	06/11/18
UPDATE																
ACTUAL																
PLANNE D	IFB NO. NCCC/SBA/RFQ /007/17/18	Lubricants	G4661	Assorted	7,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																
ACTUAL																
	Grand Total					US \$66,250										

Prepared by: Alphanse P. Dolo Date: 05/30/17

Procurement Officer

Approved by: Dr. Yar Donlah Conway – Gono Date: 05/31/17

President/Chairperson-Procurement Committee

Two 15, 2017



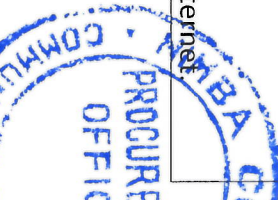
Nimba County Community College
Procurement Plan Explanatory Notes (SBA Core Budget)
Fiscal Year: 2017/2018

NO.	Item No.	Contract Package	Content of Contract Package
1	IFB NO. NCCC/SBA/RFQ/001/17/18	Generators Repairs & Maintenance Services	This contract package is intended to hire the services of a qualified garage to repair NCCC's three Generators. This contract package is from the budget line: Repair and Maintenance –Generator.
2	IFB NO. NCCC/SBA/RFQ/002/17/18	Cleaning Materials	This contract package is intended to procure sanitary materials such as detergents, soaps, toiletries, brooms, etc. for our offices and restrooms. This contract package is from the budget line: Cleaning Materials and Services.
3	IFB NO. NCCC/SBA/RFQ/003/17/18	Vehicle Insurance Coverage	This contract package is intended to hire the services of a reputable insurance firm to insure three Vehicles. This contract package is from the budget line: Vehicle Insurance.
4	IFB NO. NCCC/SBA/RFQ/004/17/18	Repairs and Maintenance (furniture & equipment)	This contract package is intended to hire the services of a firm to repair NCCC's Furniture and equipment. This contract package is from the budget line: Repair & Maintenance Equipment / Furniture.
5	IFB NO. NCCC/SBA/RFQ/005/17/18	Production of Employees' ID Cards	This contract package is intended to procure ID Cards for 115 employees at the cost \$15.00USD per card. This contract package is from the budget line: Employee's ID Cards.
6	IFB NO. NCCC/SBA/RFQ/006/17/18	Food Stuff	This contract package is intended to purchase food material to provide catering services at workshops, Conferences, and Seminars using NCCC's employees. This contract package is from the budget line: workshops, Conferences and Seminars.
7	IFB NO. NCCC/SBA/RB/001/17/18	Scratch Cards	This contract package is intended to procure scratch Cards from the three (3) GSM Companies in the quantities indicated below: i. Lonestar – 1,200 pcs @ \$5US ii. Cellcom – 1,500 pcs @ \$5US iii. Novafone – 300 pcs @ \$5US This contract package is from the budget line: Telecommunications and Internet

05/31/17

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8	IFB NO. NCCC/SBA/RFO/007/17/18	Lubricants	This contract package is intended to procure Lubricants, such as engine oil (oil 50, oil 90, and oil 40) etc. This contract package is from the budget line: Fuel and Lubricants.
9		Electrical Supplies	This contract package is intended to procure transformer, electrical wires, etc. to get connected to the West Africa Power Pool (WAPP)/ Jungle Energy Power (JEP) electricity. The procurement will be made through single source from the (WAPP/ JEP) that is the sole supplier. They are the right entity for the provision of the specified wires and equipment. This contract package is from the budget line: Electricity.
10		Security Guard Services	This contract package is intended to pay twenty (20) security personnel's. This contract package is from the budget line: Guard and Security services

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05/31/17

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05/15/2017

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