Nimba County Community College(NCCC) Procurement Plan (SBA Budget) Fiscal year: July 1, 2017 — June 30, 2018 Source of Funding: GOL

			Þ			P	⊳				ъ	Þ				ъ				
			ACTUAL	UPDATE		PLANNED	ACTUAL	UPDATE			PLANNED	ACTUAL	UPDATE			PLANNED				
	Prep	Sub. Total				ω			2							-		NO	T N	
70	Prepared by:	al			/003 17/18	IFB NO			17/18	NCCC/SBA/RFQ /002	IFB NO			/001/1//10	NCCC/SBA/RFQ	IFB NO.	(CODE)	PACKAGE NUMBER		
Alpharis P. Dolo Procurement Officer					Coverage	Vehicle				Materials	Cleaning			Services	Repairs &	Generators	PACKAGE	CONTRACT	BASIC	
. Dolo nt Off		an				К6512					G4773					C3314	Activity Code (s)	Business	BASIC DATA	
icer						1 Firm			d.	Assorte						1 firm		QTY		
	Date 💢	US\$23,000				3,000			10,000							10 000	COST (USD)	ESTIMATED		
	1211					RFQ			RFQ						ļ	RFO	NT METHOD	PROCUREME		
	the state of the s					4/17/17					4/17/17					4/17/17	SPECS/BOQ/D RAWINGS	TECHNICAL	IMPLEMENT	
	Appr					5/2/17					5/2/17					5/2/17	DOCUMENT	PREP. OF BID	ENTAT	
	Approved by:					5/16/17					5/16/17					5/16/17	BID DOC/TECH SPECS	PC APPROVAL -	ATION DATES	
Dr. Yar Donlah Gonway – Gono President/Chairperson-Procurement Committee	huge					5/23/17					5/23/17				0/10/11	5/23/17	RELEASE OF BID DOC	BID INVITATION &	TES	
lah Gonway Chairpers						6/7/17					6/7/17				9.7	6/7/17	SUBMISSION/PUB LIC OPENING	BID		
on-Procu	Dat					6/23/17					6/23/17			CO. YOU ARE DESCRIPTION	0/ 1/2/ 1/0	6/72/17	BID EVALUATION REPORT	SUBMISSION OF		
rement C	Date: <u>65/31/17</u>					7/3/17					7/3/17				1/2/1/	7/2/17	BID EVALUATION REPORT	PC APPROVAL -		
ommitte	41					7/15/17				,	7/15/17				7/15/17	7/15/17	AWARD & SIGNING	CONTRACT		
	67					N/A					N/A				N		PAYMENT (MOBILIZATION)	ADVANCE		!
PROCHIREN	P CO					06/12/18					06/12/18				00/12/10	COMPLETION	INSPECTION (SUBSTANTIA	DELIVERY		1

15,2012

COMY

PROCURENT

Nimba County Community College (NCCC)
Procurement Plan (SBA Budget) Fiscal year: July 1, 2017 — June 30, 2018 Source of Funding: GOL

	ΑCI	UPI	PLA	ACT	UPC	PLA			Ъ
Su	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
Sub. Total			5			4	NO.	HEM	2
			IFB NO NCCC/SBA/RFQ /005 17/18			IFB NO. NCCC/SBA/RFQ /004/17/18	PACKAGE NUMBER (CODE)		ω
			Production of Employee's ID Cards			Repair and Maintenance (Furniture)	CONTRACT PACKAGE	BASIO	4
			C1811	and the Control of th		S9524	Business Activity Code (s)	BASIC DATA	U
			1 firm			1 firm	QTY	A	6
US\$11,250			4,000			7,250	ESTIMATED COST (USD)		7
			RFQ			RFQ	PROCUREME NT METHOD		
			4/17/17			4/17/17	TECHNICAL SPECS/BOQ/D RAWINGS	IMPLEME	00
			5/2/17			5/2/17	PREP. OF BID DOCUMENT	MENTAT	9
			5/16/17			5/16/17	PC APPROVAL - BID DOC/TECH SPECS	NTATION DATES	10
			5/23/17			5/23/17	BID INVITATION & RELEASE OF BID DOC	TES	12
			6/7/17			6/7/17	BID SUBMISSION/PUB LIC OPENING		13
			6/23/17			6/23/17	SUBMISSION OF BID EVALUATION REPORT		14
			7/3/17			7/3/17	PC APPROVAL - BID EVALUATION REPORT		15
			7/15/17			7/15/17	CONTRACT AWARD & SIGNING		16
			Z/A			N/A	ADVANCE PAYMENT (MOBILIZATION)		17
			06/12/18			06/12/18	DELIVERY, INSPECTIO (SUBSTANTI COMPLETIO		18

Jue 15, 2017

Prepared by:

Approved by:

Procurement Officer Alphanso P. Dolo

Dr. Yar Donlah Gonway - Gono

President / CL-President/Chairperson-Procurement Committee 👔 🔭 CONIN PROGUREN OFFICE

CO

Nimba County Community College(NCCC Procurement Plan (SBA Budget) Fiscal year: July 1, 2017 — June 30, 2018 Source of Funding: GOL

PROCUREME TECHNICAL PREP. OF BID PC APPROVAL- NT METHOD SPECS/BOQ/D PREP. OF BID PC APPROVAL- RAWNINGS SOCUMENT SID DOC/TECH SPECS SPECS SOCUMENT SPECS RFQ 4/17/17 5/2/17 5/15/17	Ъ	2	ω	4	5	6	7		00	9	10	12	13	14	15	16	16 17
PACKAGE NUMBER CONTRACT Business QTY ESTIMATED PROCUREME TECHNICAL PREP. OF BID PC APPROVAL- Activity COST (USD) NT METHOD SPECS/BOO/ID DOCUMENT BID DOC/TECH				BASI	CDAT	D			MPLEM		ION DAT	ES					
IFB NO. Food Stuff G4630 Assorte 10,000 RFQ 4/17/17 5/2/17 5/16/17 NCCC/SBA/RFQ /006/17/18 Scratch Cards G4651 1 Firm 15,000 NCB 4/17/17 5/11/17 5/15/17 S/15/17 NCCC/SBA/RB/ O01/17/18 G4661 Assorte 7,000 RFQ 4/17/17 5/2/17 5/16/17 NCCC/SBA/RFQ Assorte 7,000 RFQ 4/17/17 5/16/17 NCCC/SBA/RFQ Assorte 1/17/17		NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREME NT METHOD	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL- BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	<u>د</u>	BID SUBMISSION/PUB LIC OPENING	BID SUBMISSION OF UBMISSION/PUB BID EVALUATION LIC OPENING REPORT	 SUBMISSION OF BID EVALUATION REPORT	SUBMISSION OF PC APPROVAL- BID EVALUATION BID EVALUATION REPORT REPORT
FB NO. Scratch Cards G4651 1 Firm 15,000 NCB 4/17/17 5/1/17 5/15/17	PLANNE D	6	IFB NO. NCCC/SBA/RFQ /006/17/18	Food Stuff	G4630	Assorte d	10,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6	6/7/17	77/17 6/23/17	6/23/17	6/23/17 7/3/17
IFB NO. Scratch Cards G4651 1 Firm 15,000 NCB 4/17/17 5/1/17 5/15/17	UPDATE																
IFB NO. Scratch Cards G4651 1 Firm 15,000 NCB 4/17/17 5/11/17 5/15/17 NCCC/SBA/RB/ 001/17/18 Lubricants G4661 Assorte d 7,000 RFQ 4/17/17 5/2/17 5/16/17 NCCC/SBA/RFQ /007/17/18 Lubricants G4661 Assorte d 7,000 RFQ 4/17/17 5/2/17 5/16/17	ACTUAL																
IFB NO. Lubricants G4661 Assorte 7,000 RFQ 4/17/17 5/2/17 5/16/17 MCCC/SBA/RFQ d d d d d d d d d	PLANNE D	7	IFB NO. NCCC/SBA/RB/ 001/17/18	Scratch Cards	G4651	1 Firm	15,000	NCB	4/17/17	5/1/17	5/15/17	5/22/17		6/22/17	6/22/17 6/30/17	6/30/17	6/30/17 7/6/17
IFB NO. Lubricants G4661 Assorte 7,000 RFQ 4/17/17 5/2/17 5/16/17	UPDATE																
IFB NO. Lubricants G4661 Assorte 7,000 RFQ 4/17/17 5/2/17 5/16/17 NCCC/SBA/RFQ /007/17/18 d d 4 4/17/17 5/2/17 5/16/17	ACTUAL																
	PLANNE D	∞	IFB NO. NCCC/SBA/RFQ /007/17/18	Lubricants	G4661	Assorte d	7,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17		6/7/17	6/7/17 6/23/17	6/23/17	6/23/17 7/3/17
	UPDATE																
Constant Total	ACTUAL																

Prepared by:

Alphanso P. Dolo

Procurement Officer

Approved by:

Dr. Yar Donlah Gonway - Gono

President / Charter Gono

President/Chairperson-Progurement Committee

OFFICE

Nimba County Community College Procurement Plan Explanatory Notes (SBA Core Budget) Fiscal Year: 2017/2018

NO.	Item No.	Contract Package	Content of Contract Package
	IFB NO.	Generators Repairs &	This contract package is intended to hire the services of a qualified garage to
	NCCC/SBA/RFQ/001/17/18	Maintenance Services	repair NCCC's three Generators. This contract package is from the budget line: Repair and Maintenance –Generator.
2	IFB NO. NCCC/SBA/RFQ/002/17/18	Cleaning Materials	This contract package is intended to procure sanitary materials such as
			detergents, soaps, toiletries, brooms, etc. for our offices and restrooms. This contract package is from the budget line: Cleaning Materials and Services.
3	NCCC/SBA/BEO/003/17/18	Vehicle Insurance	This contract package is intended to hire the services of a reputable insurance firm to insure three Vehicles. This contract package is from the budget line.
	NCCC/SBA/RFQ/003/17/18	Coverage	tirm to insure three Vehicles. This contract package is from the budget line: Vehicle Insurance.
4	NECCUSE A DECUMPATATAS	Repairs and Maintenance	This contract package is intended to hire the services of a firm to repair
		\	line: Repair & Maintenance Equipment / Furniture.
5	IFB NO. NCCC/SBA/RFQ/005/17/18	Production of Employees' ID Cards	This contract package is intended to procure ID Cards for 115 employees at the cost \$15.00USD per card. This contract package is from the budget line: Employee's ID Cards.
O	IFB NO. NCCC/SBA/RFQ/006/17/18	Food Stuff	This contract package is intended to purchase food material to provide catering
			This contract package is from the budget line: workshops, Conferences and Seminars.
7	IFB NO. NCCC/SBA/RB/001/17/18	Scratch Cards	This contract package is intended to procure scratch Cards from the three (3) GSM
			Companies in the quantities indicated below:
			i. Lonestar – 1,200 pcs @ \$5US
			ii. Cellcom – 1,500 pcs @ \$5US
			iii. Novafone – 300 pcs @ \$5US
			This contract package is from the budget line: Telecommunications and Internet

Allestalle and Filestally

41/18/50

OF FIG

Security Guard Services	
(JEP) electricity. The procurement will be made through single source from the (WAPP/ JEP) that is the sole supplier. They are the right entity for the provision of the specified wires and equipment. This contract package is from the budget line: Electricity. This contract package is intended to pay twenty (20) security personnel's. This contract package is from the budget line: Guard and Security services	to got commented to the West Atrice Device Deel (M/ADD)

05/31/17



L1251000