## Nimba County Community College (NCCC) Procurement Plan (Core Budget) Source of Funding: GOL Fiscal year: July 1, 2017 — June 30, 2018

	ACI	JAN	PLA	ACT	UPL	PLA	ACT	J4N	PLA	ACT	JAN	PLA			1
	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			
			4			3			2			₽	NO.	ITEM	2
SU			IFB NO. NCCC/RFQ/00 3/17/18			IFB NO. NCCC/RFQ/00 2/17/18			IFB NO. NCCC/RFQ/00 1/17/18			IFB NO. NCCC/RB/001 /17/18	PACKAGE NUMBER (CODE)		3 4
SUB-TOTAL			Medicals Supplies			Air Tickets			Vehicles Rentals			Petroleum Products (Diesel & Gasoline)	CONTRACT PACKAGE	BASIC	
			G4772			N7911		7	N7710 *			G4661	Business Activity Code (s)	BASIC DATA	5
			*Assorted			1		accommon accom	1 firm			12,725gal s. @4.00	ΩТΥ		6
US\$69,700			10,000			1,800			7,000			50,900	ESTIMATED COST (USD)		7
			RFQ			RFQ			RFQ			RB	PROCUREME NT METHOD		00
			4/17/17			4/17/17			4/17/17			4/17/17	TECHNICAL SPECS/BOQ/DRA WINGS		9
			5/2/17			5/2/17			5/2/17			5/1/17	PREP, OF BID DOCUMENT		10
			5/16/17			5/16/17			5/16/17			5/15/17	PC APPROVAL - BID DOC/TECH SPECS		11
			5/23/17			5/23/17			5/23/17			5/22/17	BID INVITATION & RELEASE OF BID DOC	IMPLE	12
			6/7/17			6/7/17			6/7/17			6/22/17	BID SUBMISSION/PU BLIC OPENING	MENTA	13
			6/23/17			6/23/17			6/23/17			6/30/17	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
			7/3/17			7/3/17			7/3/17			7/6/17	PC APPROVAL- BID EVALUATION REPORT	TES	15
			7/15/17			7/15/17			7/15/17			7/14/16	CONTRACT AWARD & SIGNING		16
			N/A			N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZATI ON)		17
			06/12/18			01/30/18			06/12/18			06/11/18	DELIVERY, INSPECTION (SUBSTANTIA L COMPLETION )		18

Prepared by:

**Procurement Officer** Alphanso P. Dolo

Dr. Yar Donlah Gonway - Gono

President/Chairperson Procurement Committee / PROCUREMENT

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Jus 15, 2017

Nimba County Community College (NCCC) Fiscal year: July 1, 2017 — June 30, 2018 **Procurement Plan (Core Budget)** Source of Funding: GOL

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	TEM		BASI	<b>BASIC DATA</b>				MPLEM	ENTAT	IMPLEMENTATION DATES	(ES						
	NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREME NT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUB LIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATIO N)	DELIVERY, INSPECTION (SUBSTANTIAL
PLANNE	5	IFB NO. NCCC/RFQ/004	Building Materials	F4390	Assorted	9,500	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
HDDATE		, , 0															
OPDATE																	
ACTUAL																	
PLANNE D	б	IFB NO. NCCC/RFQ/005 /17/18	ICT Equipment	S9511	Assorted	8,671	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																	
ACTUAL																	-
PLANNE	7	IFB NO. NCCC/RFQ/006 /17/18	Laboratory Chemicals	G4772	Assorted	9,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17	6/23/17	7/3/17	7/15/17	N/A	06/12/18
UPDATE																	
ACTUAL																	
SUB. TOTAL	)TAL			•		US \$27,171											
				2			1										

June 15, 2017

Prepared by: \_

Alphanso P. Dolo

Approved by:

**Procurement Officer** 

President/Chairperson-Procurement Committee Date: 05/31/17

Dr. Yar Donlah Gonway-Gono

President ICL:

PROCUREMENT OFFICE

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## Nimba County Community College (NCCC) Fiscal year: July 1, 2017 — June 30, 2018 **Procurement Plan (Core Budget)** Source of Funding: GOL

MPLEMENTATION DATES	mmittee Donning	President/Chairperson-Procurement Committee	on-Procur	Chairpers	resident/	P					er	ent Offic	Procurement Officer	-		
MPLEMENTATION DATES		,	y - Gono	ah Gonwa	r. Yar Donl			•				Dolo	Alphanso P. polo			
MPLEMENTATION DATES	4/1	te: 05/3/	Dat	and a	hiss	oved by:	Appro	b,	12/	Date of W				Prepared by: _	P	
MPLEMENTATION DATES										US \$66,740		101			SUB-TOTAL	SUB-
NOTICE   N															٦	ACTUAL
															m	UPDATE
MPLEMENTATION DATES	.//		6/23/17	6/7/17	5/23/17	5/16/17	5/2/17	4/17/17	RFQ	10,000	Assorted	G4651	Computers (Laptops & Desktop)	IFB NO. NCCC/RFQ/009 17/18	E 11	PLANNE D
MPLEMENTATION DATES																ACTUAL
TECHNICAL   PREP. OF BID   PC APPROVAL   SPECS   BID INVITATION & SUBMISSION OF SPECS   PC APPROVAL   SPECS   PC APPROVAL   PREP. OF BID DOC/TECH   RELOAS OF BID OCC.   PC APPROVAL   PC APPROVAL   PC APPROVAL   PC APPROVAL   PC APPROVAL   PC APPROVAL   AVANGE   AVANGE   PC APPROVAL   AVANGE   PC APPROVAL   AVANGE   AVANG															m	UPDATE
TECHNICAL PREP. OF BID DOC/TECH DEADNAICS SUBMISSION OF DOCUMENT SPECS DOC ULC OPENING SPECS DOC			6/30/17	6/22/17	5/22/17	5/15/17	5/1/17	4/17/17	NCB	40,000	Assorted	G4761	Stationery Supplies	IFB NO. NCCC/NCB/001 /17/18	E 10	PLANNE D
TECHINICAL PRED. OF BID PC. APPROVAL. SID INVITATION & BID SPECS/BOOJ DOCUMENT SPECS DOC LIC OPENING SPECS/SPECS/SPECS DOC LIC OPENING SPECS DOC SPECS/SPECS/SPECS SUBMISSION/PUB SID EVALUATION SPECS SUBMISSION/PUB SID EVALUATION SPECS SUBMISSION/PUB SID EVALUATION SPECS SUBMISSION/PUB SID EVALUATION SPECS SUBMISSION/PUB SID EVALUATION SIGNING (MOBILIZATION)  4/17/17 5/2/17 5/16/17 5/23/17 6/7/17 6/23/17 7/3/17 7/15/17 N/A (MOBILIZATION)  4/17/17 5/2/17 5/16/17 5/23/17 6/7/17 6/23/17 7/3/17 7/15/17 N/A (MOBILIZATION)																ACTUAL
TECHNICAL   PREP. OF BID   PC APPROVAL-   BID INVITATION & BID SPECS   PC APPROVAL-   PREP. OF BID   PC APPROVAL-   PREP. OF BID   PC APPROVAL-   PC APPROVAL-   PC APPROVAL-   CONTRACT   ADVANCE   SUBMISSION OF   PC APPROVAL-   CONTRACT   ADVANCE   RED. OF BID EVALUATION   BID EVALUATION   AWARD & PAYMENT   REDORT   SIGNING   (MOBILIZATION)																UPDATE
MPLEMENTATION DATES    TECHNICAL   PREP. OF BID   PC APPROVAL   BID INVITATION & BID SUBMISSION OF SPECS/BOOJ   DOCUMENT   SPECS   DOC   LIC OPENING   REPORT   SIGNING   MOBILIZATION)			6/23/17	6/7/17	5/23/17	5/16/17	5/2/17	4/17/17	RFQ	10,000	1 firm	C1811	Printing and Binding Services	IFB NO. NCCC/RFQ/008 /17/18	9	PLANNE D
MPLEMENTATION DATES    TECHNICAL   PREP. OF BID   PC APPROVAL   BID INVITATION & BID   SUBMISSION OF   PC APPROVAL   AVANCE   PREVIOUS   BID DOC/TECH   RELEASE OF BID   DOC   LIC OPENING   REPORT   REPORT   REPORT   SIGNING   MOBILIZATION)																ACTUAL
MPLEMENTATION DATES    TECHNICAL   PREP. OF BID   PC APPROVAL   BID INVITATION & SUBMISSION OF SPECS/BOQ/ DOCUMENT   SPECS   DOC   LIC OPENING   REPORT   SUBMISSION OF REPORT   SUBMISSION OF PC APPROVAL   AWARD & PAYMENT SPECS   DOC   LIC OPENING   REPORT   REPORT   SIGNING   (MOBILIZATION)																UPDATE
MPLEMENTATION DATES    TECHNICAL   PREP. OF BID   PC APPROVAL   BID INVITATION & SUBMISSION OF PC APPROVAL   CONTRACT ADVANCE PREVEY, BOOL   DOCUMENT   SPECS   BOC   LIC OPENING   REPORT   REPORT   SIGNING   (MOBILIZATION)			6/23/17	6/7/17	5/23/17	5/16/17	5/2/17	4/17/17	RFQ	6,740	Assorted	J6120	Internet Connectivity	IFB NO. NCCC/RFQ/007 /17/18	∞	PLANNE
NTATION DATES		PC APPROVAL - BID EVALUATION REPORT	SUBMISSION OF BID EVALUATION REPORT	BID SUBMISSION/PUB LIC OPENING	BID INVITATION & RELEASE OF BID DOC	PC APPROVAL- BID DOC/TECH SPECS	PREP. OF BID DOCUMENT		PROCUREME NT METHOD	ESTIMATED COST (USD)	QTY	Business Activity Code (s)	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)	, NO	
	٠				TES	TION DA	<b>IENTAT</b>	MPLEN				BASIC DATA	BAS		ITEM	
9 10 12 13 14 15 16	16 17	15	14	13	12	10	9	00		7	6	ъ	4	ω	2	1

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**Procurement Officer** 

President/Chairperson-Procurement Committee . / PROCUREMEN

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## Fiscal year: July 1, 2017 — June 30, 2018 Nimba County Community College(NCCC) **Procurement Plan (Core Budget)** Source of Funding: GOL

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	, N	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	ΩГΥ	ESTIMATED COST (USD)	PROCUREME NT METHOD	TECHNICAL SPECS/BOQ/D RAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUB	a B	SUBMISSION OF BID EVALUATION G REPORT		SUBMISSION OF BID EVALUATION REPORT	SUBMISSION OF PC APPROVAL - BID EVALUATION REPORT REPORT
PLANNED	12	IFB NO. NCCC/NCB/002 /17/18	Teaching Materials	G4741	Assorted	35,000	NCB	4/17/17	5/1/17	5/15/17	5/22/17	6/22/17		6/30/17	6/30/17 7/6/17		7/6/17
UPDATE																	
ACTUAL																	
PLANNED	13	iFB NO. NCCC/RFQ/010 /17/18	Office Furniture	G4759	Assorted	5,000	RFQ	4/17/17	5/2/17	5/16/17	5/23/17	6/7/17		6/23/17	6/23/17 7/3/17		7/3/17
UPDATE																	
ACTUAL																	
PLANNED		IFB NO Vehicles	Vehicles	G4520		-		4/17/17	5/2/17	5/16/17	5/23/17	6/7/17		6/23/17	6/23/17 7/3/17		7/3/17

ACTUAL UPDATE

14

NCCC/RFQ/011 17/18

Repairs &

Maintenance

Services

1 firm

10,000

RFQ

PLANNED

15

IFB NO

**Custom Broker** 

H5229

Assorted

2,000

RFQ

4/17/17

5/2/17

5/16/17

5/23/17

6/7/17

6/23/17

7/3/17

7/15/17

N/A

06/12/18

17/18 NCCC/RFQ/012

Clearing Services

ACTUAL UPDATE

**Grand Total** 

US\$215,6 11

Prepared by:

Alphanso P. Dolo **Procurement Officer** 

Approved by: 21855

Dr. Yar Donlah Gonway - Gono

Date: 05/31/17

President/Chairperson-Procurement Committee

OFFICE

## Nimba County Community College Procurement Plan Explanatory Notes (Core Budget)

Fiscal Year: 2017/2018

			The state of the s
NO.	ITEM No.	Contract Package	Content of Contract Package
1	IFB NO.	Petroleum Products	This contract package is intended to procure 12,725 gallons of Diesel and Gasoline for three (3) Vehicles and
	NCCC/RB/001/17/18	(Diesel & Gasoline)	three (3) Generators for the fiscal period @US 4.00 per gallon. Ten thousand seven hundred twenty five gallons
Shakes the first			of Diesel will be procured, while two thousand gallons of Gasoline will be procured. This contract package is
			from the budget line: Fuel & Lubricants Vehicle and Generator.
2	IFB NO.	Vehicle Rental	This contract package is intended to rent Vehicle for Staff travelling to and from Monrovia and other places in
	NCCC/RFQ/001/17/18		Nimba and Liberia. This contract package is from the budget line: Domestic Means of Travel.
ω	IFB NO.	Air Ticket	This contract package is intended to procure one Air Ticket for trip abroad. This contract package is from the
	NCCC/RFQ/002/17/18		budget line: Foreign Means of Travel.
4	IFB NO.	Medical Supplies	This contract package is intended to procure Drugs and Medical Consumables for the nursing school demo lab
	NCCC/RFQ/003/17/18		and soil laboratory technology such as MVA set, Gauge drum, Urine bag, Artificial penis, Pelvic station, etc. This
			contract package is from the budget line: Drugs & Medical Consumable.
5	IFB NO.	<b>Building Materials</b>	This contract package is intended to procure assorted Building Materials for the repair and maintenance of the
	NCCC/RFQ/004/17/18		Administrative Building, Cafeteria, Student Centre and School Buildings using the carpenters employed with the
			college. Such materials are: Ply Wood, Cylinder Locks, Nails, Paints, Light Bulbs, Zinc, Ceiling Tiles, Brushes, Stee
			Door, etc. This contract package is from the budget line: Repair & Maintenance –Civil.
6	IFB NO.	ICT Equipment	This contract package is intended to procure Computer hardware/Spare Parts for the repairs and maintenance c
	NCCC/RFQ/005/17/18		two hundred Computers. Such Spare Parts are: USB Cable, Rj-45 Connectors, UTP Cable (CAT6) etc. This contrac
			package is from the budget line: Repair & Maintenance ICT Equipment.
7	IFB NO.	Laboratory Chemicals	This contract package is intended to procure Laboratory Chemicals for Science Lab, Demo Room and Lab
	NCCC/RFQ/006/17/18		Technology program. Such materials are: Needles, Blood bags 450ml, Filter papers, Ethanols, etc. This contract
			package is from the budget line: Laboratory Consumables.
	IFB NO.	Internet Connectivity	This contract package is intended to procure materials for Internet Supplies, such as: Modems, Pen drive, Cisco
∞	NCCC/RFQ/007/17/18		8port switches, Window server 2008, etc. This contract package is from the budget line: Telecommunications
			and Internet.
9	IFB NO.	Printing and Binding	This contract package is intended to procure the services of a Printing press to Print and Bind the following:
	NCCC/RFQ/008/17/18	Services	documents, T-shirts, Banners, Jerseys, Receipt Books, Vouchers, etc. This contract package is from the budget
			line: Printing, Binding and Publication.
			25/31/10

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This contract package is intended for water & sewage to supply water on the campus . This contract package is	Water & Sewage		18
is from the budget line: Entertainment, Representation and Gifts.			
This contract package is intended to procure drinks, gifts, and hotel fees of college guests. This contract package	Gifts		17
budget line: Residential Property , Rental and Lease			
lease be for the initial period of one $(1)$ year and will end $(August 30, 2017)$ . This contract package is from the			
one hundred fifty United States Dollars per month from Mr. Bill Paye. The LESSOR and LESSEE agree that the			
of one(1) years and will end(October $2^{nd}$ , 2017) and also we are leasing one (1) dwelling house for \$130.00 USD		-	
Dollars per month from Mr. Joseph Seigan. The LESSOR and LESSEE agree that the lease be for the initial period			
Seigan and Mr. Bill Paye . We are leasing one (1) dwelling house for \$75.00 USD(seventy five United States	Rental and Lease		
This contract package is intended to procure/lease two buildings for faculty and staff. Our lessors are	Residential Property,		16
package is from the budget line: Shipping, Storage, and Handling.			The second secon
materials ordered by the Nimba County Community College upon arrival at a Port of Entry. This contract	Services	NCCC/RFQ/012/17/18	
This contract package is intended to hire the services of shipping agencies to process documents and release	<b>Custom Broker Clearing</b>	IFB NO.	15
repair NCCC's three Vehicles. This contract package is from the budget line: Repair & Maintenance Vehicles	Maintenance Services	NCCC/RFQ/011/17/18	
This contract package is intended to procure spare parts and hire the services of a reputable garage that will	Vehicles Repairs &	IFB NO.	14
contract package is from the budget line: Other Office Materials and Consumables.		NCCC/RFQ/010/17/18	
This contract package is intended to procure other Office materials such as Desks, Cabinets, Chairs, etc. This	Office Furniture	IFB NO.	13
budget line: Educational Materials and Supplies.			
white boards and markers, 5- overhead projectors, 5-cartons of chalk, etc. This contract package is from the			
cartons of Duster, 30 cartons of Manila Envelopes,2 cartons Paper Clips,100 PCS of White Board,36 cartons of		NCCC/NCB/002/17/18	
This contact package is intended to procure 10 cartons of white envelopes, 5 cartons of Fluorescent maker,5	Teaching Materials	IFB NO.	12
This contract package is from the budget line: Computer Supplies and ICT Service.			
accessories for the computers. Such materials are : soft wares, anti-viruses, Dell Monitors, Canon Printers, etc.	Desktop)	NCCC/RFQ/009/17/18	
This contract package is intended to procure computer (Desk Tops and Lap Tops), and computer supplies and	Computers ( Laptops &	IFB NO.	11
This contract package is from the budget line: Stationery.			
cartridges, 25 sets of 128A cartridge, 25 sets of 305A cartridge and 25 cartons of box folders, etc		14000/1400/00±/±//±0	
		NCCC/NCR/001/17/18	H
This contract package is intended to procure 500 cartons of A4 papers, 250 cartons of legal papers, 100 pcs of	Stationery Supplies	IFR NO	10

2/17 and 7/1/8

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