

MONROVIA CITY CORPORATION  
PROCUREMENT PLAN ( SBA)  
Source of Funding: 2017-2018 Internal Revenue  
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA											IMPLEMENTATION DATES								
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	VENDORS BUSINESS ACTIVITIES CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQS /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIATION	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	FIB NO.: MCC/SBA /RB/001/17/18	Rice	G-4610	1-Firm	25,000.00	RB	28-Jun-17	5-Jul-17	12-Jul-17	19-Jul-17	16-Aug-17	30-Aug-17	6-Sep-17	27-Sep-17	N/A	6-Dec-17	3-Jan-18	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No.: MCC/SBA/ NCB/001/17/18	Repair & Maintenance ce Civil	K 6511	2buld.	15,500.00	NCB	14-Feb-17	21-Feb-17	28-Feb-17	7-Mar-17	4-Apr-17	18-Apr-17	25-Apr-17	16-May-17	N/A	25-Jul-17	22-Aug-17	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO.: MCC/SBA/ RFQ/001/17/18	Repair & Maintenance of Air conditioning	C-3311	assorted	5,000.00	RFQ	14-Mar-17	21-Mar-17	28-Mar-17	4-Apr-17	14-Apr-17	24-Apr-17	4-May-17	30-May-17	N/A	8-Jun-17	6-Aug-17	
UPDATE																			
ACTUAL																			
			Sub Total			45,500.00													

Prepared By:   
Eva M. Holder  
Procurement Manager

Date: 

Approved By:   
Clara Doe-Mogovo  
Managing Director/Chairman Procurement Committee

Date: 

  
June 30, 2017

  
June 30, 2017

MONROVIA CITY CORPORATION  
PROCUREMENT PLAN ( SBA)

Source of Funding: 2017-2018 Internal Revenue

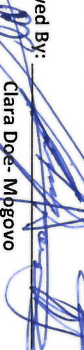
Fiscal year: 2017/2018

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PLANNED	4	IFB No.: MCC/SBA/ NCB/ 002/17/18	Internet subscription	G-4741		12,000.00	NCB	30-Nov-17	7-Dec-17	14-Dec-17	21-Dec-17	4-Jan-18	11-Jan-18	18-Jan-18	25-Jan-18	N/A	1-Feb-18	15-Feb-18	
UPDATE																			
ACTUAL																			
PLANNED	5	IFB No.: MCC/SBA/ RFO/002/17/18	Computer Supply & IT	G-4651	assorted	4,000.00	RFO	4-Jan-17	12-Jan-17	18-Jan-17	25-Jan-17	2-Mar-17	8-Mar-17	29-Mar-17	7-Apr-17	N/A	14-Jun-17	6-Jul-17	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No.: MCC/RB/ 002/17/18	Personel Insurance	N 7911	One (1) Firm	69,600.00	RB	29-Oct-17	5-Nov-17	12-Nov-17	19-Nov-17	17-Dec-17	31-Dec-17	7-Jan-18	28-Jan-18	N/A	8-Apr-18	6-May-18	
UPDATE																			
ACTUAL																			
Sub Total						85,600.00													


Prepared By:   
Eva M. Holder  
Procurement Manager

Date: 6/26/17

Approved By:   
Clara Doe-Mogovo  
Managing Director/Chairman Procurement Committee

Date: 06/26/17

  
June 30, 2017

  
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PLANNED	7	IFB No.: MCC/SBA/ RFQ/003/17/18	Catering Services	I 5621	assorted	4,000.00	RFQ	2-Jan-17	9-Jan-17	16-Jan-17	23-Jan-17	31-Jan-17	6-Mar-17	13-Mar-17	3-Apr-17	N/A	12-Jun-17	10-Jul-17	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No.: MCC/SBA/003/17/18	Police Supply	G-4782	assorted	10,000.00	NCB	6-Feb-17	16-Feb-17	24-Feb-17	6-Mar-17	6-Apr-17	18-Apr-17	28-Apr-17	16-May-17	N/A	8-Jun-17	10-Jul-17	
UPDATE																			
ACTUAL																			
PLANNED	9	IFB No.: MCC/SBA/ NCB/004/17/18	Generator Maintenance	J 5819	3pcs	15,000.00	NCB	14-Jan-17	21-Jan-17	28-Jan-17	4-Feb-17	4-Mar-17	18-Mar-17	24-Mar-17	18-Apr-17	N/A	22-Jun-17	22-Jul-17	
UPDATE																			
ACTUAL																			
Sub-Total						29,000.00													

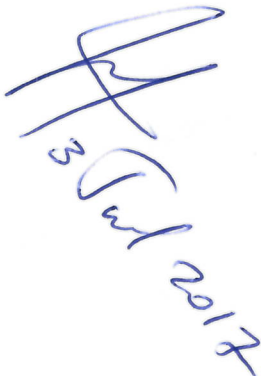
Prepared By:   
Eva M. Holder  
Procurement Manager

Date: 

Approved By:   
Clara Dee-Mogovo  
Managing Director/Chairman Procurement Committee

Date: 

  
Date 30, 2017

  
Date 30, 2017

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PLANNED	10	IFB No.: MCC/SBA/ NCB/005/17/18	Vehicles Repair & maintenance	N 7710	One (1) firm	42,600.00	NCB	28-Nov-17	5-Dec-17	12-Dec-17	19-Dec-17	8-Jan-18	22-Jan-18	2-Mar-18	16-Mar-18	N/A	16-Apr-18	14-May-18	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No.: MCC/SBA/ NCB/006/17/18	Mechinery Equipmen t Maintenance	C 1811	10 pcs	50,000.00	NCB	20-Aug-17	27-Aug-17	3-Sep-17	10-Sep-17	8-Oct-17	22-Oct-17	29-Oct-17	19-Nov-17	N/A	28-Jan-18	25-Feb-18	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No.: MCC/SBA/ RFO/004/17/18	Printing & Binding Services	F 4100	Assorted	6,500.00	Rfq	13-Sep-17	20-Sep-17	27-Sep-17	4-Oct-17	18-Oct-17	25-Oct-17	1-Nov-17	8-Nov-17	N/A	15-Nov-17	4-May-17	
UPDATE																			
ACTUAL																			
PLANNED	13	IFB No.: MCC/SBA/ RFO/005/17/18	Motorcycle s Repair & Maintenance	F 4100	4pcs	500.00	Rfq	23-Feb-18	2-Mar-18	9-Mar-18	16-Mar-18	22-Mar-18	30-Mar-18	6-Apr-18	12-Apr-18	N/A	23-Apr-18	31-Aug-18	
UPDATE																			
ACTUAL																			
Sub-Total						99,600.00													

Prepared By:   
Eva M. Holder  
Procurement Manager

Date:   
Date

Approved By:   
Clara Doe-Mogovo  
Managing Director/Chairman Procurement Committee

Date:   
Date

  
vno 30, 2017

  
13 Jan 2018



MONROVIA CITY CORPORATION  
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Source of Funding: 2017-2018 Internal Revenue

Fiscal year: 2017/2018

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PLANNED	14	IFB No.: MCC/SBA/ RFQ/006/17/18	tools	C 3312	Assorted	2,000.00	RFQ	28-Nov-17	5-Dec-17	12-Dec-17	19-Dec-17	2-Jan-18	9-Jan-18	16-Jan-18	23-Jan-18	N/A	30-Jan-18	13-Feb-18	
UPDATE																			
ACTUAL																			
PLANNED	15	IFB No.: MCC/SBA/ RB/003/17/18	Gifts	G 4530	Assorted	15,000.00	RB	28-Jun-17	5-Jul-17	12-Jul-17	19-Jul-17	16-Aug-17	30-Aug-17	6-Sep-17	27-Sep-17	N/A	6-Dec-17	3-Jan-18	
UPDATE																			
ACTUAL																			
PLANNED	16	IFB No.: MCC/SBA /NCB/ 007/17/18	Equipme nt Rental	G 4540	12pcs	317,500.00	NCB	1-May-17	8-May-17	10-May-17	11-May-17	9-Jun-17	30-Jun-17	30-May-17	14-Jul-17	N/A	14-Aug-17	12-Aug-17	
UPDATE																			
ACTUAL																			
			Sub Total			334,500.00													

Prepared By:   
Eva M. Holder  
Procurement Manager

  
Date

Approved By:   
Clara Doe-Mogbovo  
Managing Director/Chairman Procurement Committee

  
Date

  
2017, 2018

  
2017

**MONROVIA CITY CORPORATION  
PROCUREMENT PLAN ( SBA Budget)**

**Source of Funding: 2017-2018 Internal Revenue**

Fiscal year: 2017/2018

[illegible]

Prepared By:   
Eva M. Holder  
Procurement Manager

Date 6/28/17

Approved By: \_\_\_\_\_  
Clara Doe-Mogovo

Managing Director/Chairman Procurement Committee

Date 06/26/17

msD  
July 3, 2017

21/07/2017



**Monrovia City Corporation (MCC)**  
**Procurement Plan (SBA Budget) Explanatory Notes**  
**Fiscal Year: 2017-2018**

Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB. NO. MCC/SBA/RB/002/17/18	Rice	This contract package is funded from the budget line contribution which is intended to purchase rice for MCC employees and the project staff.
2.	IFB NO.MCC/SBA/RB/001/17/18	Repair & Maintenance Civil	This contract package is funded from the budget line repair and maintenance Civil which include building etc.
3.	IFB NO.MCC/SBA/RFQ/001/17/18	Repair & Maintenance of conditioner	This contract package is funded from the budget line repair and maintenance of conditioner which is intended to repair the air conditioner use by the entity for the fiscal period 2017-2018.
4.	IFB NO.MCC/SBA/RB/002/17/18	Internet Subscription	This contract package is funded from the budget line telecommunications, internet and postage which is intended for internet and 1,200 pieces of scratch cards for use by the entity.
5.	IFB NO.MCC/SBA/RFQ/002/17/18	Computer and IT Supply	This contract package is funded from the budget Computer supply and services which is intended to punchers computer and It materials for the entity
6.	IFB.: NO.MCC/SBA/RB/002/17/18	Personal Insurance	This contract package is funded the budget line Personal insurance which is intended to insure entity employees for the fiscal year
7.	IFB NO.MCC/SBA/RFQ/SBA/003/17/18	Catering service	This contract package is funded from the budget line entertainment and workshops which is intended for catering service for use by the entity.
8.	IFB NO.MCC/NCB/SBA/003/17/18	Police Supply	This contract package is funded from the budget line Police Supply is intended to purchase specialize uniform for the City Police.

*One [Signature]  
07/30/2017*

*H 3 Jul 2017*

9.	IFB No: MCC/SBA/NCBB/001/17/18	Repair & maintenance of Generator	This contract package is funded from the budget line repair and maintenance of generator which is intended for repairing and maintain the entity generator.
10.	IFB No: MCC/SBA/NCB/005/17/18	Repair and maintenance of vehicle	This contract package is funded from the budget line repair and maintenance of vehicle which is intended to maintain the entity vehicle.
11.	IFB No: MCC/SBA/NCB/007/17/18	Repair and maintenance of machinery equipment	. This contract package is funded from the budget line machinery and equipment which is intended to repair the entity equipment.
12.	IFB.: NO MCC/SBA/RFQ/004/17/18	Printing and Binding Services	This contract package is funded from the budget line printing and binding and is intended for publication of binding.
13.	IFB.: NO MCC/SBA/RFQ/005/17/18	Repair and maintenance of motor cycles	This contract package is funded from of the budget line repair and maintenance which is intended for repairing and maintaining the entity motorcycles.
14.	IFB NO.MCC/RFQ/SBA/006/17/18	Tools	This contract package is funded from the budget line tools which is intended to purchase tools such as: Local brooms Wheelbarrows Push broom Five star Lawn mower Cutters Hand gloves Files Diggers Pingerlins Heavy duty hand shovels Hand rakes Watering cans Megaphones
15.	IFB No: MCC/SBA/RB/003/17/18	Gift	. This contract package is funded from the budget line entertainment representation and gift which is intended to purchase gift.
16.	IFB No: MCC/SBA/NCB/007/17/18	Equipment	

*QUTD*  
Jul 30, 2017

*H* 3 Jul 2017



		Rental & lease	This contract package is funded from the budget line equipment rental and lease which is intended to hire truck, front end loader and equipment.
17.	IFB No: MCC/SBA/RFQ/007/17/18	Public Relation	This contract package is funded from the budget line media relation and intelligence promotion which is intended to carry out awareness campaign on the media for the entity.
18	IFB. NO. MCC/SBA/RFQ/001/17/18	Vehicle Insurance	This contract package is funded from the budget line vehicle insurance which is intended to hire the services of an insurance firm so as to insurance the entity vehicles

Prepared by:



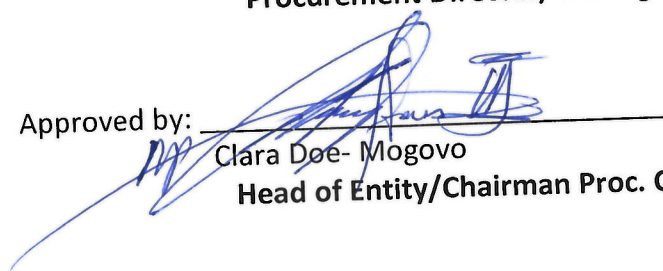
Eva M. Holder

Procurement Director/ Manager

Date

06/26/17

Approved by:





Clara Doe- Mogovo

Head of Entity/Chairman Proc. Cmtee

Date:

06/26/17

  
The 30, 2017

 3 Jul 2017