

National Aids Commission
Consultancy Procurement Plan
Source of Funding: (GOL)
Budget Period 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	No. of FIRMS/PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	Business Activity Code	REQUEST FOR EXPRESSION OF INTEREST, if applicable						REQUEST FOR PROPOSALS AND APPROVAL OF AWARD						
							PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL- EVALUATION REPORT/SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL- COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	
PLANNED	1	RFP. NO. NAC/LCS/ 001/17/18	Training Services	1	60,000.00	LCS	M7020	1-May-17	N/A	N/A	N/A	N/A	19/May/17	25/May/17	2/June/17	15/June/17	22/June/17	30/June/17	1/June/18
UPDATE																			
ACTUAL																			
PLANNED	2	RFP. NO. NAC/LCS/ 002/17/18	Development Of Training Manuel	1	7,000.00	LCS	M7020	1-May-17	N/A	N/A	N/A	N/A	19/May/17	25/May/17	2/June/17	15/June/17	22/June/17	30/June/17	1/June/18
UPDATE																			
ACTUAL																			
UPDATE																			
ACTUAL																			
GRAND TOTAL					67,000.00														

Prepared by: 
Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: 
Dr. Ivan F. Camarfor
Head of Entity/Chairman Proc. Committee/NAC

Date: 26/06/17



27/03/2017


National Aids Commission
Procurement Plan (Consultancy Services)
Explanatory Notes
Fiscal Year: 2017/2018


No.	IFB/RFP Reference Number	Contract Package	Detailed Content
1	RFP.NO. NAC/LCS/001/17/18	Training Services	This package is intended to be used for local CBOs that will be implementing, since NAC is notimplementing. The local CBOs will be having workshops and creating awareness for and on behalf of the commission. Note: Source of funding for this contract is taken from the Budget line 'Workshops, Conference & Siminars'
2	RFP.NO. NAC/LCS/002/17/18	Development of Training Manual	This contract package is intended to provide the service of a consultant that will develop a training manual for

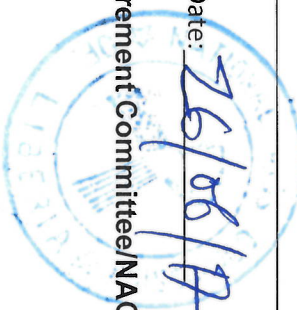
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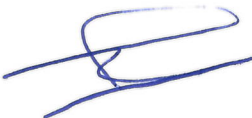
		employee capacity building.
		Note: Source of funding for this contract is taken from the Budget line 'Consultancy'.

Prepared by: 
 Name: Marie M. Stenzon
 Position: Procurement Assistant/NAC

Approved by:  Date: 26/06/17
 Name: Dr. Ivan F. Camanor
 Position: Head of Entity/Chairman Procurement Committee/NAC




 02903, 2017


 15 Jul 2017