

National Aids Commission
PROCUREMENT PLAN (SBA)
Source of Funding: GOL
Budget Period 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1
BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	A C I P
PLANNED	1	IFB. NO NAC/SBA/ RB/001/1 7/18	Petroleum Product	G4661	9523 gals.	32,000.0 0	RB	1-May-17	5-May-17	8-May-17	10-May-17	9-June-17	15-June-17	20-June-17	30-June-17	N/A	5-Jun-18	25
UPDATE																		
ACTUAL																		
PLANNED	2	IFB. NO. NAC/SBA/ RFQ/001/ 17/18	Printing & Binding	C1811	Assorted	10,000	RFQ	5-May-17	9-May-17	12-May-17	16-May-17	22-May-17	29-May-17	8-June-17	16-June-17	N/A	13-Jun-18	23
UPDATE																		
ACTUAL																		
PLANNED	3	IFB. NO. NAC/SBA/ RFQ/002/ 17/18	Stationery.	G4761	Assorted	10,000	RFQ	5-May-17	9-May-17	12-May-17	16-May-17	22-May-17	29-May-17	8-June-17	16-June-17	N/A	13-Jun-18	23
UPDATE																		
ACTUAL																		
GRAND-TOTAL						52,000.0 0												

prepared by: _____

Marie M. Stenzon
Procurement Assistant/ NAC

Approved by: _____

Dr. Ivan F. Camanor
Head of Entity/Chairman Proc. Committee/NAC

Date: _____

26/6/18

2018 03, 2017

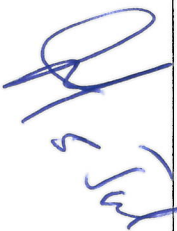
2018 03, 2017



National Aids Commission
Procurement Plan: (SBA)
Explanatory Notes
Fiscal Year: 2017/2018

1	IFB. NO NAC/SBA/RB/001/17/18	Petroleum Product	This Package is intended to procure the below listed items: 1. Diesel in coupons-----4761. gallons 2. Gasoline in coupons-----4761.5 gallons
2	IFB.NO. NAC/SBA/RFO/001/17/18	Printing & Binding	This contract package is intended for printing & Binding of documents such as: 1. Fliers 2. Bumper Stickers 3. Key Holders 4. Brochures, T-Shirts etc.
3	IFB.NO. NAC/SBA/RFO/002/17/18	Stationery	This Package is intended to procure the below listed items: 1. A4 Sheets-----100 Cartoons 2. 05A Cartridge -----5 Pieces 3. 61 Cartridge-----5 sets


20/03, 2017


20/03, 2017

		4. Brown Envelope L/S..45 Pct 5. Hanging folder6pks 6. Pen.....20pks

Prepared by: _____

[Signature]

Marie M. Stenzon

Procurement Assistant/NAC

Approved by: _____

[Signature]

Dr. Ivan F. Camanor

Head of Entity/Chairman Procurement Committee/NAC

Date: 26/06/



[Signature]
Jul 03, 2017

[Signature]
7 Nov 2017