

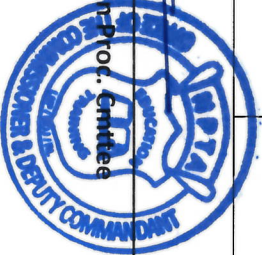
NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES										
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB No. NPTA/NCB/001/17/18	POLICE MATERIALS & ACCESSORIES	C-08422	ASSORTED	20,000	NCB	05/25/17	06/08/17	06/22/17	07/07/17	08/07/17	08/23/17	09/05/17	09/20/17	N/A	06/20/18
UPDATE																	
ACTUAL																	
PLANNED	2	IFB No. NPTA/NCB/002/17/18	BUILDING MATERIALS	G-4610	ASSORTED	15,000	NCB	05/25/17	06/08/17	06/22/17	07/07/17	08/07/17	08/23/17	09/05/17	09/20/17	N/A	06/15/18
UPDATE																	
ACTUAL																	
PLANNED	3	IFB No. NPTA/NCB/003/17/18	EDUCATIONAL MATERIALS	C-1811	ASSORTED	15,000	NCB	05/25/17	06/08/17	06/22/17	07/07/17	08/07/17	08/23/17	09/05/17	09/20/17	N/A	06/20/18
UPDATE																	
ACTUAL																	
SUB TOTAL						50,000											


Prepared by: 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman-Proc. Committee

Date: July 6, 2017




July 10, 2017


July 13, 2017

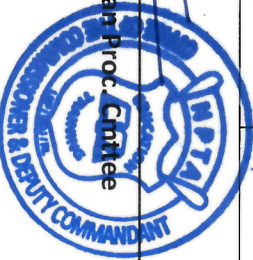
NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2017/2018

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BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	A
PLANNED	4	IFB.No. NPTA/NCB/004 /17/18	UNIFORMS & SPECIALIZED CLOTHING	G-4771	ASSORTED	20,000	NCB	05/25/17	06/08/17	06/22/17	07/07/17	08/07/17	08/23/17	09/05/17	09/20/17	N/A	04/18/18	0
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. NPTA/RfQ/001/ 17/18	VEHICLES SPARE PARTS	G-4530	ASSORTED	10,000	RfQ	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	08/25/17	N/A	06/15/18	0
UPDATE																		
ACTUAL																		
PLANNED	6	IFB.No. NPTA/RfQ/002 /17/18	INTERNET SERVICE	J-6190	FLAT RATE	3,500	RfQ	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	08/25/17	N/A	10/18/17	1
UPDATE																		
ACTUAL																		
SUB TOTAL						33,500												


Prepared by: 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman Proc. Committee

Date: July 6, 2017




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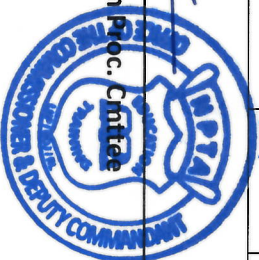

July 13, 2017

NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2017/2018

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	ITEM NO.	BASIC DATA					IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	A
PLANNED	7	IFB. No. NPTA/RfQ/003 /17/18	GENERATOR SPARE PARTS	G-4759	ASSORTED	7,937	RfQ	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	08/25/17	N/A	10/18/17	1
UPDATE																		
ACTUAL																		
PLANNED	8	IFB. No. NPTA/RfQ/004/ 17/18	ICT EQUIPMENT	G-4741	ASSORTED	4,000	RfQ	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	22/25/17	N/A	10/18/17	1
UPDATE																		
ACTUAL																		
PLANNED	9	IFB. No. NPTA/RfQ/005/ 17/18	OFFICE FURNITURE	C-3100	ASSORTED	4,000	RfQ	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	22/25/17	N/A	10/18/17	1
UPDATE																		
ACTUAL																		
SUB TOTAL						15,937												


Prepared by: 
Procurement Director/ Manager

Approved by: 
Head of Entity/Chairman Proc. Office



Date: July 6, 2017


July 10, 2017


July 13, 2017

NATIONAL POLICE TRAINING ACADEMY
PROCUREMENT PLAN (CORE BUDGET)
SOURCE OF FUNDING: GOVERNMENT OF LIBERIA
FISCAL YEAR: 2017/2018

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BASIC DATA							IMPLEMENTATION DATES										
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PLANNED	10	IFB.No. NPTA/RFO/006 /17/18	MEDICAL DRUGS	G-4772	ASSORTED	4,000	RFO	07/14/17	07/18/17	07/26/17	08/09/17	08/14/17	08/18/17	08/22/17	08/25/17	N/A	10/18/17
UPDATE																	
ACTUAL																	
PLANNED	11																
UPDATE																	
ACTUAL																	
SUB TOTAL						4,000											
GRAND TOTAL						103,437											

Prepared by: 
Chief of Procurement /NPTA

Approved by: 
Head of Entry/Chairman Procurement Committee




Date: July 6, 2017

July 13, 2017


06/10/2017


5.	IFB No NPTA/NCB/001/17/18	Police Materials & Accessories	<p>This contract package will be used to procure police materials & supplies:</p> <ol style="list-style-type: none"> 1. 100% polyester blue police regular uniform pants (all sizes) -----100 2. 100% polyester blue police regular uniform shirt (all sizes) -----100 3. Police Black high top safety shoes -----45 4. Inner belt for police uniform(S/L/XL/XXL) -----100 5. Duty belt(S/L/XL/XXL) -----100 6. Ranking officer cap-commissioner DCP,ACP -----10 7. Liberia flag -----100 8. LNP Seal -----100 9. Whistle, Chain and hooks -----100 10. White Shirts -----40 11. Black neck ties -----25 12. Collard Polo T-Shirt with police instructor imprinted -----150 13. Poly cotton large ID police Polo shirt (all sizes) some T- Shirt should be in white and other in blue color -----85 14. Hand cuff with holder and Wesson -----100 15. 26" Extendable Baton with Holder -----100 16. Police 8" Zipper booths (all sizes) -----100 17. Rank Epanhets -----100 18. RL Insignals -----100 19. LNP Insignals -----15 20. LNP Insignals -----100 21. Shoulder Cores -----150


 2018/10/20/12


 13 July 2018


			11. Air fresheners ----- 5 ctn 12. Tissues ----- 100 ctn 13. Paper towel ----- 50 ctn 14. Napkins ----- 10 ctn 15. Chlorine ----- 5 ctn 16. Caustic sods----- 2bags 17. Fine sol liquid cleaner ----- 5 can 18. Spider wipe ----- 4 doz 19. Floor rug ----- 4 doz 20. Flash cleaning ----- 10 cnt 21. Glass cleaner ----- 10 cnt 22. Vim ----- 5 cnt 23. Water Berrel L/S ----- 7 pcs 24. ACID ----- 2 tins
7.	IFB No NPTA/NCB/002/17/18	Building Buildings) Materials(Non-Residential	Renovation and maintenance works on non-residential buildings at the National Police Training Academy.
8.	IFB No NPTA/NCB/003/17/18	Educational Materials	This contract package is intended to procure the following Educational materials & supplies. 1.Tactics Booklets ----- 340 pcs 2. Legal affairs (booklets) ----- 340 pcs 3.Criminal intelligence(booklets) ----- 340 pcs
9.	IFB No NPTA/NCB/004/17/18	Uniform & Specialized Clothing	This contract package is intended to procure the following uniforms and specialized clothing. 1. Physical training gear (short & T-Shirt) ----- 900 sets 2. Sneakers (per pair) ----- 900 pair 3. Mix clothes for campus wearing (per mix set) ----- 900 mix sets 4. Plain T-shirt (mix single color: White,black,police navy (per dozen)—90 dozens
10.	IFB No NPTA/RFQ/002/17/18	Internet Service	This contract package is intended for Internet service to the NPTA at flat rate for one fiscal period. An amount of US\$5,000 is appropriated in the NPTA budget for telecommunication out of which US\$3,500 is used for internet service by ORANGE GSM.
11.	IFB No.NPTA/SBA/RFQ/001/ 17/18	Scratch Cards	This contract package is intended to procure the following. An amount of US\$1,500 is used to procure scratch cards from the total amount appropriated for telecommunication. 1. Scratch card (Lone star) ----- 100 pieces 2. Scratch card (Cellcom) ----- 200 pieces


Aug 10, 2017



12.	IFB No NPTA/RFQ/004/17/18	ICT Equipment	This contract package is intended to procure the following items. An amount of US\$8,000 is appropriated in the NPTA budget for ICT Equipment & Household materials out of which US\$4,000 is used for ICT Equipment US\$4,000 is for office furniture outlined in column number 13.
			1.Lap top computer ----- 4 2.Projector ----- 2 3.Desk Top Computer ----- 2 4.Memory Stick -----10
13.	IFB No NPTA/RFQ/005/17/18	Office Furniture	1. Desk ----- 48 pieces 2. Chair ----- 12 sets(assorted) 3. Curtain ----- Assorted 4. Curtain bars ----- assorted
14.	IFB No NPTA/RFQ/006/17/18	Medical Drugs	<p>This contract package is intended to procure the following Drugs & Medical items:</p> 1. Griseofulvin500mg ----- 10boxes 2. Erythromycin 250mg ----- 10 cups 3. Diethylcarbamazine 50mg ----- 10boxes 4. Cefprofloxacin 500mg ----- 100 boxes 5. Atenalote 100mg ----- 5 boxes 6. Oral rehydration salt ----- 20 cartons 7. Ampiclox 500mg ----- 10 cups 8. Amocilline cap500mg ----- 10 cups 9. Ampicilline cap 500mg ----- 20 cups 10. Clotromazole cream ----- 20 cups 11. Artemether 80mg ----- 75 boxes 12. Diclofenac injection ----- 10x10 boxes 13. Suture ----- 10 boxes 14. Claims ----- 3 pieces 15. Seizers ----- 3 pieces 16. Needle holders ----- 3 pieces 17. Gauges ----- 10 boxes 18. Plasters ----- 5 boxes 19. Disposable gloves ----- 5 boxes 20. ASA 300mg ----- 5 cans 21. Alcohol ----- 1carton 22. Nystatin vaginal inset ----- 10 boxes 23. Lisinopril 20mg ----- 6 cups 24. Amlodipine 10mg ----- box 25. Aspirin 81mg ----- 10cans


22/9/10, 2017


13 July 2017

			26. Allopurinol 100mg /300mg ----- 5 boxes
15.	IFB No NPTA/RFQ/007/16/17	Water & Sewage	The supply of H2O from the Liberia Water and Sewage Corporation for one fiscal period. An amount of US\$10,000 is appropriated in the NPTA budget for water supply.
16.	IFB No.NPTA/SS/001/17/18	Electricity(LEC)	This contract package is intended for LEC to supply electricity to NPTA at flat rate for one fiscal period. An amount of US\$36,000 is appropriated in the NPTA budget for Electricity supply.
17.	IFB No NPTA/RFQ/003/17/18	Generator Spare parts	This contract package is intended to procure generator spare parts for weekly maintenance of the NPTA five generators. 1. engine oil----- 84 gal 2. oil filter-----36 pcs 3. fuel filter-----24 pcs 4. filter element-----12 pcs 5. engine hush-----24 pcs 6. battery (b/d)-----48 pcs 7. battery-----6 pcs (100 hrn) 8. electrical pump-----6 pcs 9. manual pump-----6 pcs
18.	IFB No.NPTA/RFQ/001/17/18	Vehicle Spare Parts	This contract package is intended to procure the following vehicles spare parts (spare parts provision only by the vendors, repair and maintenance will be done by the NPTA Technician) 1. Oil filter-gasoline -----6pcs 2. Engine oil -----200 ltrs 3. Gas filters -----6pcs 4. Ball joint -----12pcs 5. Bushing -----20pcs 6. Shock absorber(F) -----12pcs 7. Tyre -----16pcs 8. Spark plug -----24pcs 9. Brake shoes -----8pcs 10. Brakes pad-----8pcs 11. U- joint -----6pcs 12. Shock absorber(B) -----12pcs 13. Motor flush -----10cans 14. Wheel bearing -----20pcs 15. ATF -----30Lts 16. Oils filter-diesel-----12pcs 17. Fuel filter-----12pcs 18. Air cleaner -----10pcs 19. Nozzle -----24pcs 20. Sedimentary filter -----12pcs 21. Nozzle cleaner-----8pcs


02/10/2017

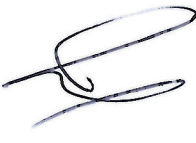

13 July

		22. Grease bucket----- 1 bucket 23. Battery ----- 12pcs 24. Jumper----- 2sets 25. Battery terminal ----- 24 sets 26. Fan belts ----- 6pcs 27. Battery charger ----- 1pc H/D 28. Slickon ----- 6pcs 29. Cont.& main bearing ----- 12sets 30. Tie Rod end ----- 10sets 31. Priming pump ----- 4pcs 32. SAE-90/120 ----- 20Ltrs 33. Filter belt ----- 2pcs 34. Come alone ----- 1pcs
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Prepared by: 
Chief of Procurement

Date: July 6, 2017


July 10, 2017


July 13, 2017