

ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (SBA) CORE BUDGET
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
BASIC DATA										IMPLEMENTATION				DATES							
	Item	Code	Cont. Package	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity PC/APP1	Advertise Release Doc	Bid Sub/Public Opening	Bid Eval. Report	Entity PC/APP2	Cont Award Sign	Advance Payment	Delivery	Acceptance Final Payment	Remark		
Plan	1	ZRTTI/SBA/ RB/001 /2017/2018	Diesel & Gasoline	G-4661	13166gals	\$41,737.00	RB	7/4/2017	7/17/2017	7/27/2017	8/3/2017	8/28/2018	9/8/2017	9/22/2017	10/5/2017	N/A	4/6/2018	5/8/2018			
Update																					
Actual																					
Plan	2	IFB NO ZRTTI/SBA/ RFQ/ 001/2017/2018	Cleaning Materials	G-4773	Assorted	\$6,000.00	RFQ	7/6/2017	7/14/2017	7/20/2017	7/25/2017	8/8/2017	8/15/2017	8/22/2017	8/31/2017	N/A	4/10/2018	5/9/2018			
Update																					
Actual																					
Plan	3	IFB NO ZRTTI/SBA/ RFQ 002/2017/20	Scratch Cards	J-6190	1200 PCS	\$6,000.00	RFQ	7/10/2017	7/18/2017	7/28/2017	8/7/2017	8/15/2017	8/23/2017	8/30/2017	9/7/2017	N/A	4/18/2018	5/23/2018			
Update																					
Actual																					
Plan	4	IFB NO ZRTTI/SBA/ RFQ 003/2017/20	Stationary	G-4761	Assorted	\$10,000.00	RFQ	7/3/2017	7/11/2017	7/18/2017	7/31/2017	8/8/2017	8/18/2017	8/30/2017	9/6/2017	N/A	5/2/2018	5/25/2018			
Update																					
Actual																					
SUB TOTAL					US\$63,737.00																

Signature: 
 Mr. Eugene R. Tokay
 Procurement Officer
 ZRTTI

Approved: 
 Mr. Marjorie L. Poquie
 Director, ZRTTI
 Chairman – Procurement Committee


 June 6, 2017

Date: June 27, 2017


 June 13, 2017

ZORZOR RURAL TEACHER TRAINING INSTITUTE (ZRTTI)
 PROCUREMENT PLAN (SBA) CORE BUDGET
 SOURCE OF FUNDING: GOL NATIONAL BUDGET
 FISCAL YEAR 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA											IMPLEMENTATION				DATES				
Item	Code	Cont.	Business Activity Code	Qty	Est. Cost	Proc. Method	Tech. Spec	Prepared Bid Doc	Entity	Advertise Release	Bid Sub/Public Opening	Bid Eval. Report	Entity	Cont Award Sign	Advance Payment	Delivery	Acceptance Final	Payment	Remark
Plan	5 IFB NO ZRTTI/SBA/R FO004/2016/2 017	Spare Parts	G-4530	3 Vehicles	\$8,000.00	RFQ	7/11/2017	7/18/2017	PC/APP1 7/28/2017	8/1/2017	8/8/2017	8/16/2017	PC/App2 8/29/2017	9/7/2017	N/A	4/24/2018	5/11/2018		
Update																			
Actual																			
Plan	6 IFB NO ZRTTI/SBA/R FO/005/2017/ 2018	Drugs & Medical Consumables	G-4772	Assorted	\$6,000.00	RFQ	9/4/2017	9/11/2017	9/18/2017	9/25/2017	10/5/2017	10/12/2017	10/26/2017	11/7/2017	N/A	5/8/2018	5/24/2018		
Update																			
Actual																			
SUB TOTAL					US\$14,000.00														
GRAND TOTAL					US\$77,737.00														

Signature: _____

Mr. Eugene R. Tokay
 Procurement Officer

Approved: _____

Mr. Martin L. Poquie
 Director ZRTTI
 Chairman - Procurement Committee

Date: June 27, 2017

Canis
 July 06, 2017

13 Jul 2017

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2017/2018

Item No.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB No. ZRTT/SBA/RB/001/2017/2018	Petroleum Product	This contract package will be used to procure fuel & gasoline items: A. Diesel 16,500 Gals. B. Gasoline 947 Gals at an average unit price of US\$3.08
2.	IFB No. ZRTT/SBA/RFQ/001/2017/2018	Cleaning Materials	This contract package is intended to procure cleaning material items: A. Clorox 25 Cartoons B. Dettol 25 Cartoons C. Tide Soap 500Cartoons D. Spri Gone 100 Cartoons E. Tissue 100 Cartoons F. Air Fresher 50 Cartoons
3.	IFB No. ZRTT/SBA/RFQ/002/2017/2018	Communication Cards	This contract package will be used to procure Scratch Cards: A. Lone Star 600 Pieces B. Cellcom 600 Pieces This package will be funded from the budget line Telecommunications, Internet, Postage and Couriers.

Signature: _____

Mr: Eugene R. Tokay
Procurement Officer:

Approved: _____

Mr: Martin L. Poquie
Chairman - Procurement Committee

Date: June 27, 2017

July 06, 2017

Jul 13 2017

Zorzor Rural Teacher Training Institute
SBA Procurement Plan Explanatory Notes
Fiscal Year 2017/2018

4.	IFB No. ZRTTI/SBA/RFQ/003/2017/2018	Stationery	This contract package will be used to procure stationery items: A. A4 Sheet 80 Cartoons B. Legal Sheet 25 Cartoons C. Poster Sheet 20 Packs D. Toner 20 Pieces E. Ball Pen 15 Packs
5.	IFB No. ZRTTI/SBA/RFQ/004/2017/2018	Vehicle Spare Parts	This contract package is intended to procure the below listed spare parts for the repair of three (3) vehicles: A. Tire 15 Pieces B. Battery 10 Pieces C. Brake Fluid 25 Gals. D. Oil Filter 35 Pieces E. Fuel Filter 40 Pieces This package will be funded from the budget line repair & maintenance vehicles.
6.	IFB No. ZRTTI/SBA/RFQ/005/2017/2018	Drugs & Medical Consumables	This contract package will be used to procure drugs & medical consumables items: A. Aspirine(300mg) 100Ctns B. Doxy (100mg) 50Ctns C. Paracetamol(500mg)200Ctns D. Arimeter (80mg) 100Ctns

Signature:

Mr. Eugene K. Ndlovu
Procurement Officer

Approved:

Mr. Martin L. Poque
Director
Chairman - Procurement Committee

Date:

June 27, 2017

Canegato
July 06, 2017

13 Jul 2017