

Ministry of Finance and Development Planning

Procurement Plan - West Africa Monetary Institution Statutory Meetings (Special Budget)

MFDP/GOL Special Budget

July 27, 2017 - August 4, 2017

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PU BID OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. MFDP/WAMI/RB /001/17-18	Petroleum Products (Diesel & Gasoline)	G - 4661	4,004.93 gallons	12,976.00	RB	6/15/2017	6/16/2017	6/19/2017	6/21/2017	7/5/2017	7/19/2017	7/26/2017	8/16/2017	N/A	7/20/201	7/30/2017
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MFDP/WAMI/NC B/001/17-18	Stationery & Supplies	G - 4761	Assorted	14,500.00	NCB	6/15/2017	6/16/2017	6/19/2017	6/21/2017	7/5/2017	7/19/2017	7/26/2017	8/16/2017	N/A	7/20/201	7/30/2017
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. MFDP/WAMI/NC B/002/17-18	Vehicle Rental	N - 7710	3 firms	69,050.00	NCB	6/15/2017	6/16/2017	6/19/2017	6/21/2017	7/5/2017	7/19/2017	7/26/2017	8/16/2017	N/A	7/20/201	7/30/2017
UPDATE																		
ACTUAL																		
PLANNED	4	IFB No. MFDP/WAMI/RF Q/001/17-18	Protocol Officers Uniforms	N - 7710	100 Suits	7,500.00	RFQ	6/15/2017	6/16/2017	6/19/2017	6/21/2017	6/28/2017	7/5/2017	7/12/2017	7/19/2017	N/A	7/20/201	7/30/2017
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No. MFDP/WAMI/RF Q/002/17-18	Hall Rental	L - 6810	1 firm	5,000.00	RFQ	6/15/2017	6/16/2017	6/19/2017	6/21/2017	6/28/2017	7/5/2017	7/12/2017	7/19/2017	N/A	7/20/201	7/30/2017
UPDATE																		
ACTUAL																		
TOTAL						109,026.00												

Signed:

DIRECTOR OF PROCUREMENT

Date:

HEAD OF ENTITY

Ministry of Finance and Development Planning

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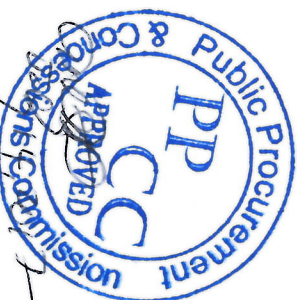
MFDP/GOL Special Budget
July 27, 2017 - August 4, 2017

No	Contract Package	Description	Explanatory note
1	IFB No. MFDP/WAMI/RB/001/17-18	Petroleum Products (Diesel & Gasoline)	Cost of purchasing 4,004.93 gallons of gasoline and diesel fuel for rented vehicles for the upcoming West Africa Monetary Institute Statutory Meeting from July 27, 2017 to August 4, 2017
2	IFB No. MFDP/WAMI/NCB/001/17-18	Stationery & Supplies	Refers to the purchase of assorted stationery and supplies including Bond Paper, printer cartridges, notepads, ball point pens, etc. for the upcoming West Africa Monetary Institute Statutory Meeting from July 27, 2017 to August 4, 2017
3	IFB No. MFDP/WAMI/NCB/002/17-18	Vehicle Rental	refers to the cost of renting vehicles to convey staffs to various locals for the upcoming West Africa Monetary Institute Statutory Meeting from July 27, 2017 to August 4, 2017
4	IFB No. MFDP/WAMI/RFQ/001/17-18	Protocol Officers Uniforms	refers to the cost of procuring one hundred (100) suits of new uniforms for protocol officers for the upcoming West Africa Monetary Institute Statutory Meeting from July 27, 2017 to August 4, 2017
5	IFB No. MFDP/WAMI/RFQ/002/17-18	Hall Rental	refers to the cost of Renting a Hall for the Dinner for the upcoming West Africa Monetary Institute Statutory Meeting from July 27, 2017 to August 4, 2017

Signed: 

Director of Procurement

Date: July 11, 2017



2017