

AGRICULTURAL & INDUSTRIAL TRAINING BUREAU(AITB)

CORE BUDGET - SBA PROCUREMENT PLAN

SOURCE OF FUNDING: GOL BUDGET

FY - July 1, 2017 - June 30, 2018

1	2	3	4	BASIC DATA				8	9	10	11	12	13	IMPLEMENTATION DATES					19	20
				5	6	7	Item No.							Package Number (Code)	Business Code	QTY	Estimated Cost (USD)	Procurement Method		
PLANNED	1	IFB NO. AITB/SBA/NCB/001/17/18	Stationery	G - 4761	Assorted*	43,000	NCB	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB NO. AITB/RB/001/2017/18	Petroleum Products (Gas & Fuel)	G-4661	6,000 (SS/Gal)	30,005	RB	28-Jul-17	4-Aug-17	5-Sep-17	19-Sep-17	26-Sep-17	10-Oct-17	1-Nov-17	15-Nov-17	N/A	4-Apr-18	29-Jun-18		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB NO. AITB/SB/ANCB/002/2017/18	Printing & Binding	C - 1812	Assorted	17,500	NCB	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB NO. AITB/SBA/RRQ/001/2017/18	Vehicles Rental	P - 8522	1	9,000	RRQ	21-Jul-17	28-Jul-17	4-Aug-17	11-Aug-17	18-Aug-17	4-Sep-17	18-Sep-17	29-Sep-17	N/A	22-Feb-18	29-Jun-18		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB NO. AITB/SB/ANCB/003/2017/18	Educational Materials	P-8550	Assorted*	50,000	NCB	21-Jul-17	10-Aug-17	21-Aug-17	22-Aug-17	29-Sep-17	17-Oct-17	6-Nov-17	5-Dec-17	N/A	29-Jun-18	29-Jun-18		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB NO. AITB/SBA/RRQ/002/2017/18	Spare parts-Generators	K-6512	Assorted*	4,000	RRQ	21-Jul-17	28-Jul-17	4-Aug-17	11-Aug-17	18-Aug-17	4-Sep-17	18-Sep-17	29-Sep-17	N/A	22-Feb-18	29-Jun-18		
UPDATE																				
ACTUAL																				
Grand Total						153,505														

Prepared by: *R. Sayee*
 Madam Rhoda C. Sayee
 Acting Procurement Director

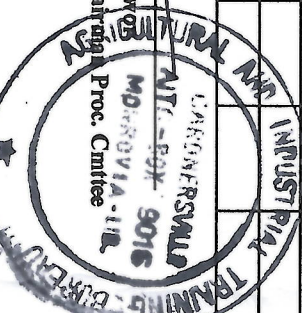
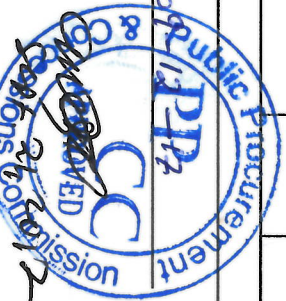
Date: _____

Approved by: _____

Joseph K. Duvoy
 Head of Entity/Chairman
 Proc. Cmtee

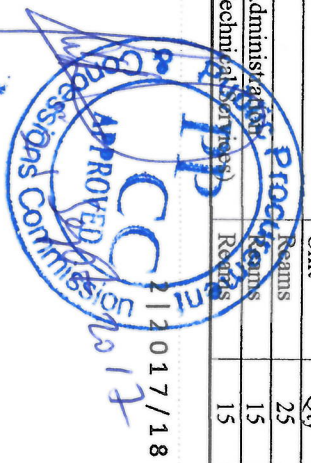
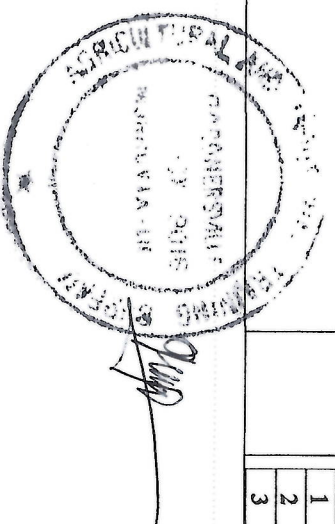
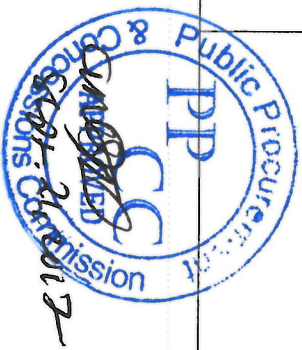
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9/12/17



AGRICULTURAL & INDUSTRIAL TRAINING BUREAU (AITB)
CORE BUDGET -SBA PROCUREMENT PLAN EXPLANATION NOTE
FY - 2017/18

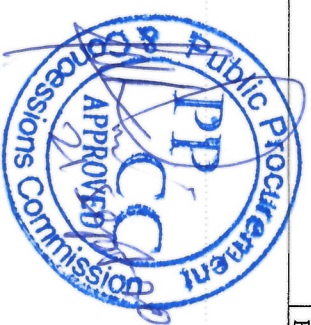
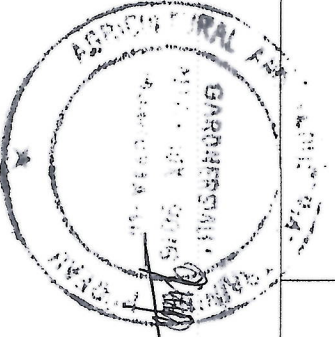
1	IFB NO. AITB/NCB/001/017/018	Stationaries	G-4761	This contract package is intended to procure office supplies for the bureau.																
2(a)	IFB NO. AITB/RB/001/017/018	Gasoline	H-4922	The Gasoline is from the budget line Petroleum Products, a package intended for the smooth operations of the bureau's vehicles (8000 Gallons/gasoline @ US\$5 per gallon).																
(b)	IFB NO. AITB/RB/002/017/018	Diesel Fuel	G-4661	The Diesel Fuel is from the budget line Petroleum Products, a package intended for the smooth operations of the bureau's generators as a mean of generating electricity (4000 Diesel/fuel @ US\$5/gallon- for Generator use) to facilitate the office complex.																
3	IFB NO. AITB/NCB/002/017/018	Printing, binding and publications	C - 1812	This contract package is intended to procure the following printing, binding and publications:																
				<table border="1"> <thead> <tr> <th>No</th> <th>Item Description</th> <th>Unit</th> <th>Qty</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Letter Heads (DG)</td> <td>Reams</td> <td>25</td> </tr> <tr> <td>2</td> <td>Letter Heads (DDG/Administrators)</td> <td>Reams</td> <td>15</td> </tr> <tr> <td>3</td> <td>Letter Heads (DDG/Technical Staff)</td> <td>Reams</td> <td>15</td> </tr> </tbody> </table>	No	Item Description	Unit	Qty	1	Letter Heads (DG)	Reams	25	2	Letter Heads (DDG/Administrators)	Reams	15	3	Letter Heads (DDG/Technical Staff)	Reams	15
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4	IFB NO. AITB/R/FQ/001/017/018	Vehicle Rental	P-8522 This contract package is intended to procure the facilitation of vehicle rental activities for the bureau's survey and feasibility studies.																																																																																												
5	IFB NO. AITB/N/CB/002/017/018	Educational Materials	P - 8550 This contract package is intended to procure educational support activities and materials that facilitate training of staff, trainers, etc. <table border="1"> <thead> <tr> <th>No</th> <th>Item Description</th> <th>Unit</th> <th>Qty.</th> </tr> </thead> <tbody> <tr><td>1</td><td>Projectors</td><td>Pcs</td><td>4</td></tr> <tr><td>2</td><td>Flip Charts and Flip Charts Stands -sets</td><td>Sets</td><td>40</td></tr> <tr><td>3</td><td>Backups (IT usage) -pcs</td><td>Pcs</td><td>12</td></tr> <tr><td>4</td><td>USB HUBS (IT usage) – sets (1 2 ports each)</td><td>Sets</td><td>10</td></tr> <tr><td>5</td><td>Flash Devices (memory sticks) – pcs</td><td>Pcs</td><td>10</td></tr> <tr><td>6</td><td>RAMS (both Laptops & Desktops) -sets (8Gb)</td><td>Sets</td><td>10</td></tr> <tr><td>7</td><td>Printers (LaserJet) sets Color and Regular</td><td>Sets</td><td>10</td></tr> <tr><td>8</td><td>Wireless Mouse (pcs)</td><td>Pcs</td><td>15</td></tr> <tr><td>9</td><td>Binding Machines</td><td>Sets</td><td>4</td></tr> <tr><td>10</td><td>Binding Combs (1 0mm)</td><td></td><td>20</td></tr> <tr><td>11</td><td>Binding Combs (1 4mm)</td><td></td><td>17</td></tr> <tr><td>12</td><td>Binding Combs (1 2mm)</td><td></td><td>18</td></tr> <tr><td>13</td><td>Binding Cover – A4</td><td></td><td>18</td></tr> <tr><td>14</td><td>Hard Drives (SATA)/Laptop (500Gb)</td><td></td><td>20</td></tr> <tr><td>15</td><td>Heavy Duty Staple Machines</td><td></td><td>10</td></tr> <tr><td>16</td><td>Heavy Duty Staple Pins (pks)</td><td></td><td>20</td></tr> <tr><td>17</td><td>Heavy Duty Paper cutters –L/S</td><td></td><td>6</td></tr> <tr><td>18</td><td>Plastic File – water classic –pks</td><td></td><td>8</td></tr> <tr><td>19</td><td>Certificate Papers – A4</td><td></td><td>20</td></tr> <tr><td>20</td><td>Postal Sheets – assorted - reams</td><td></td><td>15</td></tr> <tr><td>21</td><td>Avast Antivirus Disks (2016 Version)</td><td></td><td>10</td></tr> <tr><td>22</td><td>Etc.</td><td></td><td></td></tr> </tbody> </table>	No	Item Description	Unit	Qty.	1	Projectors	Pcs	4	2	Flip Charts and Flip Charts Stands -sets	Sets	40	3	Backups (IT usage) -pcs	Pcs	12	4	USB HUBS (IT usage) – sets (1 2 ports each)	Sets	10	5	Flash Devices (memory sticks) – pcs	Pcs	10	6	RAMS (both Laptops & Desktops) -sets (8Gb)	Sets	10	7	Printers (LaserJet) sets Color and Regular	Sets	10	8	Wireless Mouse (pcs)	Pcs	15	9	Binding Machines	Sets	4	10	Binding Combs (1 0mm)		20	11	Binding Combs (1 4mm)		17	12	Binding Combs (1 2mm)		18	13	Binding Cover – A4		18	14	Hard Drives (SATA)/Laptop (500Gb)		20	15	Heavy Duty Staple Machines		10	16	Heavy Duty Staple Pins (pks)		20	17	Heavy Duty Paper cutters –L/S		6	18	Plastic File – water classic –pks		8	19	Certificate Papers – A4		20	20	Postal Sheets – assorted - reams		15	21	Avast Antivirus Disks (2016 Version)		10	22	Etc.		
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6	IFB NO. AITB/R/FQ/002/017/018	Spare Parts - Generators	K-6512 This contract package is intended to procure Spare Parts to facilitate and support the smooth and free mechanical activities of the bureau generators. <table border="1"> <thead> <tr> <th>No</th> <th>Item Description</th> <th>Unit</th> <th>Qty.</th> </tr> </thead> <tbody> <tr><td>1</td><td>Oil Filters</td><td>Sets</td><td>8</td></tr> <tr><td>2</td><td>Air Filters</td><td>Sets</td><td>8</td></tr> <tr><td>3</td><td>Fuel Filters</td><td>Sets</td><td>8</td></tr> <tr><td>4</td><td>Starter batteries</td><td>Sets</td><td>4</td></tr> <tr><td>5</td><td>Battery charges</td><td>Sets</td><td>4</td></tr> <tr><td>6</td><td>Gaskets</td><td>Sets</td><td>8</td></tr> <tr><td>7</td><td>Water Filters</td><td>Sets</td><td>8</td></tr> <tr><td>8</td><td>Assorted solenoids, relays, fuses and lamps</td><td>Assorted</td><td>Assorted</td></tr> <tr><td>9</td><td>Etc.</td><td>Etc.</td><td>Etc.</td></tr> </tbody> </table>	No	Item Description	Unit	Qty.	1	Oil Filters	Sets	8	2	Air Filters	Sets	8	3	Fuel Filters	Sets	8	4	Starter batteries	Sets	4	5	Battery charges	Sets	4	6	Gaskets	Sets	8	7	Water Filters	Sets	8	8	Assorted solenoids, relays, fuses and lamps	Assorted	Assorted	9	Etc.	Etc.	Etc.																																																				
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12



01/12/2017/18