

BOARD OF TAX APPEALS
PROCUREMENT PLAN (CORE BUDGET)
Source of Funding: GOL National Budget
Fiscal year: 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code(s)	QTY	ESTIMATED COST (USD)	PROCU T METHO D	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANC E PAYMEN T (MOBILL)	DELIVERY, INSPECTIO N (SUBSTANTI AL COMPLETIO
					\$ 5,400.00											
		Grand Total			\$ 5,400.00											

Prepared By: _____

Mr. Saye L. Magbinne
 Head of Procurement

Approved By: _____

Amb. Charles A. Minor
 Head of Entity/ Chairman Proc. Cmtee

DATE: _____



Name of Entity: BOTA of Tax Appeals
Procurement Plan Explanatory Notes
Core Budget
Fiscal Year: 2017/2018

Item No.	Contract Package Code	Contract Package	Content of Contract Package
2.	IFB NO.BOTA/RFOQ/002/2017/2018	Internet	The Board's cash plan under "internet USD\$5,400.00 was budgeted for internet connectivity for the year.

NOTE:

- ❖ **Operational Expenses:** This portion of the Board's budget will be used for various operations for the year: Petty cash, over time per dime to staff, transportation allowances to staff etc.
- ❖ **Rental Payment:** This portion of the Board's budget will be used for rental payment for the offices of the Board of Tax Appeals located at the corner of Broad and Gurley Street (The Kings Building) for one Year, 2017/2018

Prepared by: _____


Saye L. Magbinne
Head of Procurement

Date: _____


Saye L. Magbinne

