

Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE
PROCUREMENT PLAN DRAFT (CORE BUDGET)
Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2017-2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA1								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCI CE & PAY
PLANNED	1	IFB No. CAR/ NCB/CB/0 01/17/18	Repair and Maintenance Civil	F 4330	Assorted	49,733	NCB	08/22/17	09/05/17	09/08/17	09/12/17	09/26/17	10/10/17	10/13/17	10/27/17	N/A	11/28/17	06/c
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. CAR/NCB /CB/002/1 7/18	Repair and Maintenance, CAR/NCB Machinery, Equipment	C 3311	1 Firm	20,313	NCB	08/22/17	09/05/17	09/08/17	09/12/17	09/26/17	10/10/17	10/13/17	10/27/17	N/A	11/28/17	06/c
UPDATE																		
ACTUAL																		
SUB TOTAL						70,046												

Prepared by: Sammy 4025
Procurement Officer

Approved by: [Signature]
Head of CAR/Chairman Procurement Committee

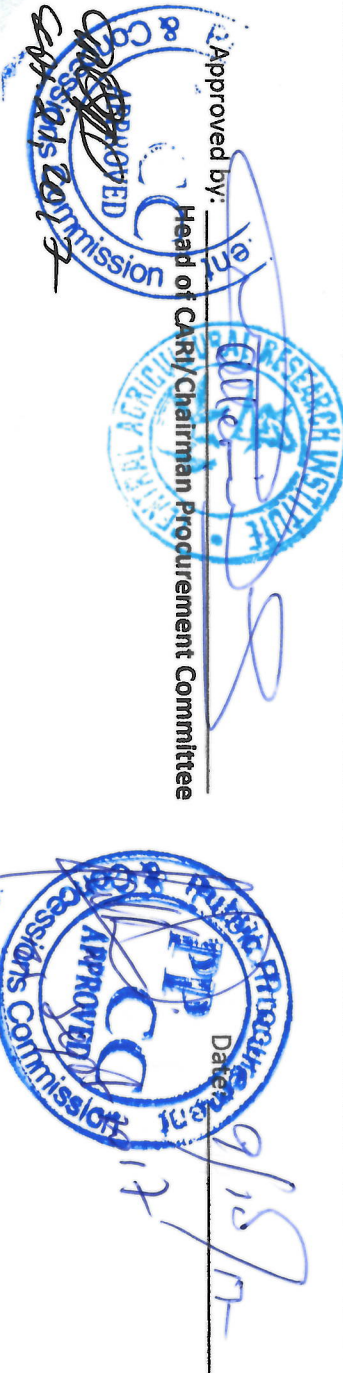


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PLANNED	3	IFB No. CAR/SS/C B/001/17/18	Internet Services	J 6190	1 firm	15,000	SS	08/22/17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/17	06/
UPDATE																		
ACTUAL																		
PLANNED	4	IFB NO.CAR/ RFQ/CB/0 01/17/18	Air Ticket	N 7911	1 Firm	2,000	RFQ	08/22/17	09/05/17	09/08/17	09/12/17	09/28/17	10/07/17	10/10/17	10/24/17	N/A	12/15/17	06/
UPDATE																		
ACTUAL																		
PLANNED	5	IFB No.CAR/R B/CB/001/ 17/18	Vehicle Insurance	K 6512	1 Firm	3,000	RB	08/22/17	09/05/17	09/08/17	09/12/17	09/28/17	10/09/17	10/10/17	10/24/17	N/A	12/15/17	06/
SUB TOTAL						20,000												

Prepared by: [Signature]
Procurement Officer

Approved by: [Signature]
Head of CAR/ Chairman Procurement Committee



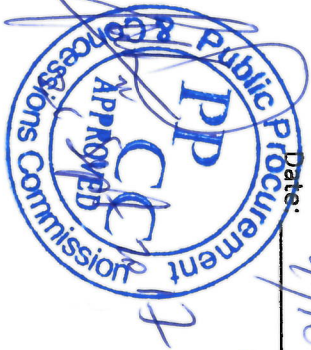
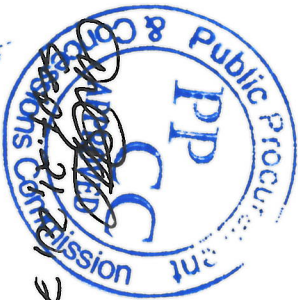
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		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (\$)	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOD/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACC CE & PAY
PLANNED	6	IFB No. CARL/RFO/ CB/003/1 7/18	Repair & Maintenance Equipment	C 3311	1 Firm	6,000	RFQ	08/22/17	09/05/17	09/09/17	09/12/17	09/28/17	10/09/17	10/10/17	10/24/17	N/A	12/15/17	06/1
UPDATE																		
ACTUAL																		
PLANNED	7	IFB No. CARL/RFO/ CB/00 4/17/18	ITC equipment	G 4651	1 Firm	6,000	RFQ	08/22/17	09/05/17	09/09/17	09/12/17	09/28/17	10/09/17	10/10/17	10/24/17	N/A	12/15/17	06/1
UPDATE																		
ACTUAL																		
SUB TOTAL						12,000												

Prepared by: *Samuel H. W. C.*
Procurement Officer

Approved by: *[Signature]*
Head of CARL/Chairman Procurement Committee

Date: *9/18/17*



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PLANNED	8	IFB NO. CAR/ NCB/CB/0 03/17/18	Agriculture Supplies	G 4653	Assorted	70,000	NCB	08/22/17	09/05/17	09/09/17	09/12/17	09/26/17	10/10/17	10/13/17	10/28/17	N/A	11/28/17	06/1
UPDATE																		
ACTUAL																		
PLANNED	9	IFB NO. CAR/ NCB/CB/0 04/17/18	Agriculture Tools	G 46595	Assorted	30,000	NCB	08/22/17	09/05/17	09/09/17	09/12/17	09/26/17	10/10/17	10/13/17	10/28/17	N/A	11/28/17	06/1
UPDATE																		
ACTUAL																		
SUB TOTAL						100,000												
GRAND TOTAL						202,046												

Prepared by: *[Signature]*
Procurement Officer

Approved by: *[Signature]*
Head of CAR/ Chairman Procurement Committee

Date: *9/19/17*



Procurement Plan Explanatory Note
Fiscal Year 2017-2018 (Core Budget)

No.	PACKAGE NUMBER (CODE)	Contract Packages	Explanation
1	IFB No.CAR/NCB/CB/001/17/18	Repair and Maintenance Civil	This Contract Package IFB No CAR/NCB/CB/001/17/18 refers to the cost of refurbishing two buildings (Administrative and the agriculture research Laboratory) of CARL. Cost of hiring a firm for the preventive and corrective maintenance and repair of air-conditioners, mini refrigerator, water dispensers, and hand tools for the purpose or other office equipment
2	IFB No. CAR/NCB/CB/002/17/18	Repair and Maintenance, Machinery, Equipment	
3	IFB No. CAR/SS/CB/001/17/18	Internet Services	
4	IFB NO.CAR/RFQ/CB/001/17/18	Air Ticket	This Contract Package is intended to procure air tickets to facilitate foreign travels for the entity's staffs.
5	IFB No.CAR/RB/CB/001/17/18	Vehicle Insurance	This Contract Package IFB No.CAR/RB/CB/001/17/18 is intended for the hiring of an Insurance service firm to provide complete and third party Insurance for CARL vehicles.
6	IFB No. CAR/RFQ/CB/002/17/18	Repair and Maintenance Equipment	This Contract Package is intended to hire a firm to repair and maintain the equipment at CARL
7	IFB No.CAR/RFQ/CB/004/17/18	ICT Equipment	This Contract Package refers to the procuring of ICT equipment such as laptops, desktops, network cables, Printers, Scanners etc.
8	IFB NO.CAR/NCB/CB/003/17/18	Agriculture Supplies	This Package is intended to hire a company to provide agriculture supplies including chemicals, nose mask, per-emergence herbicides, post emergence herbicide etc This amount is charged to the budgetary line Agriculture inputs.
9	IFB NO.CAR/NCB/CB/004/17/18	Agriculture Tools	This refers to cost for hiring a company to provide agricultural tools and materials including shovels, wheel bowl, cutlasses, deca-meter/tape, watering machine etc. This amount is charged to the budgetary line Agriculture inputs

