Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE PROCUREMENT PLAN DRAFT (CORE BUDGET) Source of Funding: Government of Liberia

Source of Funding: Government of Liberia
Budget Period/Fiscal year: 2017-2018

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			P
			D 2			D 1	NO.		2
US			IFB No. CARI/NCB /CB/002/1 7/18			IFB No.CARI/ NCB/CB/0 01/17/18	PACKAGE NUMBER (CODE)		w
SUB TOTAL			Repair and Maintenance, Machinery, Equipment			Repair and Maintenance Civil	CONTRACT PACKAGE	B/	4
			C 3311			F 4330	Business Activity Code (s)	BASIC DATA	УI
			1 Firm			Assorted	QTY	MAI	6
70,046			20,313			49,733	ESTIMATED COST (USD)		7
			NCB			NCB	PROCUREMENT METHOD		00
			08/22/17			08/22/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
			09/05/17			09/05/17	PREP. OF BID DOCUMENT		10
			09/08/17			09/08/17	PC APPROVAL - BID DOC/TECH SPECS		11
			09/12/17			09/12/17	BID INVITATION & RELEASE OF BID DOC		12
			09/26/17			09/26/17	SUBMISSION/ PUBLIC OPENING	PLEME	13
			10/10/17			10/10/17	OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
			10/13/17			10/13/17	APPROVAL - BID EVALUATION REPORT	DATES	15
			10/27/17			10/27/17	CONTRACT AWARD & SIGNING		16
			N/A			N/A	PAYMENT (MOBILIZATIO N)		17
			11/28/17			11/28/17	INSPECTIO N (SUBSTAN TIAL COMPLETI ON)		16
			06/0			06/0	ACCI CE & PAY		19

Prepared by: Lammann 4000 (Procurement Officer





Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE PROCUREMENT PLAN DRAFT (CORE BUDGET)

Source of Funding: Government of Liberia Budget Period/Fiscal year: 2017-2018

	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED			P
	VED 5	-	31	VED 4		ŕ	TE .	VED 3	7 -		2
									NO.		
SUB	IFB No.CARI/R B/CB/001/ 17/18			NO.CARI/ NO.CARI/ RFQ/CB/0 01/17/18				IFB No. CARI/SS/C B/001/17/ 18	PACKAGE NUMBER (CODE)		3
SUB TOTAL	Vehicle Insurance			Air licket				Internet Services	CONTRACT PACKAGE		4
	К 6512			N /911				J 6190	Activity Code (s)	BASIC DATA	5
	1 Firm			I Hr m				1 firm	QT	ATA	6
20,000	3,000			2,000				15,000	D COST (USD)		7
	RB			Ž				SS	PROCUREM ENT METHOD		00
	08/22/17			08/22/17				08/22/17	SPECS/BOQ/ DRAWINGS		9
	09/05/17			71/50/60				N/A	DOCUMENT		10
	09/08/17			09/08/1/	20 (20 (47			N/A	- BID DOC/TECH SPECS		1
	09/12/17			09/12/1/	200			N/A	SE RELEASE OF BID DOC		12
	09/28/17			11/62/60	20/20/43			N/A	SUBMISSION/ PUBLIC OPENING	IMPLEMENTATION DATES	13
	10/09/17			10/0/11	10/01/11			N/A	OF BID EVALUATION REPORT	TATION	14
	10/10/17			10/10/1/	10/10/11			N/A	APPROVAL - BID EVALUATION REPORT	DATES	15
	10/24/17			10/24/1/	10/24/47			N/A	AWARD & SIGNING		16
	N/A			N				N/A	ADVANCE PAYMENT (MOBILIZATIO N)	1	77
	12/15/17			12/13/11	12/15/17			12/18/17	INSPECTIO INSPECTIO INSPECTIO INSPECTIO INSPECTIO INSPECTION INSPE		18
	06/			90,	3			06/1	PA1		19

Prepared by:

Procurement Officer

Head of CARI/Chairman Procurement Committee



Name of Entity: CENTRAL AGRICULTURAL RESEARCH INSTITUTE PROCUREMENT PLAN DRAFT (CORE BUDGET) Source of Funding: Government of Liberia Budget Period/Fiscal year: 2017-2018

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CONTRACT PACKAGE		4
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PREP. OF BID		10
PC APPROVAL		11
BID	T.	12
BID	IPLEME	13
SUBMISSION	NTATION	14
ጽ	DATES	15
CONTRACT		16
ADVANCE		17
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1	6/17	Date: 9	Picc Pioc		Committee	rocurement	Head of CARI/Chairman Procurement Committee	Id of CAPI	Approved by:		Proof		No.	Procurement Officer	Prepared by:	Pre	
)						57				12,000			TOTAL	SUB		
																	ACTUAL
																	UPDATE
12/15/1/	N/A	10/24/17	10/10/17	10/09/17	09/28/17	09/12/17	09/09/17	09/05/17	08/22/17	RFQ	6,000	1 Firm	G 4651	ITC equipment	IFB No.CARI/R FQ/CB/00 4/17/18	7	PLANNED
																	ACTUAL
																	UPDATE
12/15/17	N/A	10/24/17	10/10/17	10/09/17	09/28/17	09/12/17	09/09/17	09/05/17	08/22/17	RFQ	6,000	1 Firm	C 3311	Repair & Maintenance Equipment	IFB No. CARI/RFQ/ CB/003/1 7/18	6	PLANNED
INSPECTIO N (SUBSTAN TIAL COMPLETION)	ADVANCE PAYMENT (MOBILIZATIO N)	CONTRACT AWARD & SIGNING	PC APPROVAL - BID EVALUATION REPORT	SUBMISSION OF BID EVALUATION REPORT	SUBMISSION/ PUBLIC OPENING	BID INVITATION & RELEASE OF BID DOC	PC APPROVAL - BID DOC/TECH SPECS	PREP. OF BID DOCUMENT	TECHNICAL SPECS/BOQ/ DRAWINGS	PROCUREM ENT METHOD	ESTIMATE D COST (USD)	ΩТΥ	Business Activity Code (s)	CONTRACT PACKAGE	PACKAGE NUMBER (CODE)	NO.	
			DATES	MPLEMENTATION DATES	PLEME	X						ATA	BASIC DATA	.			
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Name of Entity: CENTRAL AGRICULTURALRESEARCH INSTITUTE PROCUREMENT PLAN DRAFT (CORE BUDGET) Source of Funding: Government of Liberia Budget Period/Fiscal year: 2017-2018

			ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED			P
Pr					ď	,			¢3	NO.		2
Prepared by:	GRAN	SUB			NO.CARI/ NCB/CB/O 04/17/18	70			IFB NO.CARI/ NCB/CB/0 03/17/18	PACKAGE NUMBER (CODE)		ω
n opwerform, D	GRAND TOTAL	SUB TOTAL			Agriculture roots	A			Agriculture Supplies	CONTRACT PACKAGE	<u></u>	4
2000					0 40393	C ACEDS			G 4653	Business Activity Code (s)	BASIC DATA	5
					Associated	Andrew			Assorted	QTY	ATA	6
	202,046	100,000			30,000	30,000			70,000	ESTIMATE D COST (USD)		7
Appro					ac c	NCB			NCB	PROCUREM ENT METHOD		CO
Approved by:					00/22/11	08/22/17			08/22/17	TECHNICAL SPECS/BOQ/ DRAWINGS		9
					070711	09/05/17			09/05/17	PREP. OF BID DOCUMENT		10
					070711	09/09/17			09/09/17	PC APPROVAL - BID DOC/TECH SPECS		11
					0.7 2.7	09/12/17			09/12/17	BID INVITATION & RELEASE OF BID DOC	MI	12
						09/26/17			09/26/17	SUBMISSION/ PUBLIC OPENING	PLEME	13
						10/10/17			10/10/17	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	14
Dat						10/13/17			10/13/17	APPROVAL - BID EVALUATION REPORT	N DATES	15
Date: 9/1c						10/28/17			10/28/17	CONTRACT AWARD & SIGNING		16
7						N/A			N/A	ADVANCE PAYMENT (MOBILIZATIO N)		17
						11/28/17			11/28/17	INSPECTIO N (SUBSTAN TIAL COMPLETION)		20
						06/1			06/0	ACC CE & PA)		19

Procurement Officer

Man

Head of CARI/ Chairman Procurement Committee

Procurement Plan Explanatory Note Fiscal Year 2017-2018 (Core Budget)

				1 3 4 5 1 4 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5
	No.	PACKAGE NUMBER (CODE)	Contract Packages	Explanation
	ъ	IFB No.CARI/NCB/CB/001/17/18	Repair and Maintenance Civil	
	Ь	IFB No.CARI/NCB/CB/001/17/18	Repair and Maintenance Civil	This Contract Package IFB No.CARI/NCB/CB/001/17/18 refers to the cost of refurbishing two buildings (Administrative and the agriculture research Laboratory) of CARI.
	2	IFB No. CARI/NCB/CB/002/17/18	Repair and Maintenance,	tost of niring a firm for the preventive and corrective manner and repair of an -conditioners, minimizers, water dispension, which is not some content of the prevention of th
	ω	IFB No. CARI/SS/CB/001/17/18		This Contract Package is Intended to sole source a GSM Company to provide internet service due to the proximity of Cellcom tower on the premises of CARI, thus creating accessible and smooth network services. This amount is charged to the budgetary line Tel. internet, Postage and Courier
	4	IFB NO.CARI/RFQ/CB/001/17/18	Air Ticket	This Package is intended to procure air tickets to facilitate foreign travels for the entity's staffs.
	5	IFB No.CARI/RB/CB/001/17/18	Vehicle Insurance	This Contract Package IFB No.CARI/RB/CB/001/17/18 is intended for the hiring of an Insurance service firm to provide complete and third party Insurance for CARI vehicles.
	6	1FB No. CARI/RFQ/CB/002/17/18	Repair and Maintenance Equipment	This Contract Package is intended to hire a firm to repair and maintain the equipment at CARI
	7	IFB No.CARI/RFQ/CB/004/17/18	ICT Equipment	This Contract Package refers to the procuring of ICT equipment such as laptops, desktops, network cables, Printers, Scanners etc.
	∞	IFB NO.CARI/NCB/CB/003/17/18	Agriculture Supplies	This Package is intended to hire a company to provide agriculture supplies including chemicals, nose mask, per-emergence herbicides, post emergence herbicide etc This amount is charged to the budgetary line Agriculture inputs.
	9	IFB NO.CARI/NCB/CB/004/17/18	Agriculture Tools	amount is charged to the budgetary line Agriculture inputs
1				



