ENVIRONMENTAL PROTECTION AGENCY (EPA)
ANNUAL PROCUREMENT PLAN (Core Budget)
Source of funding: (GOL)
FISCAL YEAR (July 1, 2017 – June 30, 2018)

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Submitted By: Assist:								IFB NO. EPA/RFQ/001/17/18			IFB NO. EPA/NCB/001/17/18			IFB NO. EPA/RB/001/15/16	Package number (Code)		ω
ed By: Frocused School Frocurem Assistant Manager) Frocurem Assistant Manager Frocurem	Sub -Total			Routine repair & Maintenan ce office Equipment			Computers (Laptop, Desktop)			Motorbike	Contract Package	BA	4				
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Rebecca E. Boo Berr Frocurement Berr Frocurement				Assorted			8sets Desktop s/3 laptops			Зрсѕ	Qty.	ATA	<b>о</b>				
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100/ 0/ 1/2				08/4/17			09/5/17			07/6/17	specs./Bo o/Drawin gs		9				
Signature of the state of the s				08/9/17			09/11/17			07/11/17	Bid Doc.		10				
HENVIROLE TO				08/11/17			09/13/17			07/14/17	Approval Bid Doc/Tech Specs		11				
De De La Liberta				08/14/17			09/14/17			07/18/17	Invitation & Release of Bid Doc.		12				
App Dep				08/21/17			10/5/17			08/14/17	Bid Subm. public Opening	PLEMI	13				
Approved:				08/22/17			10/10/17			08/21/17	Subm. or Bid Evaluation Report	NTAT	14				
Mr. U		-		08/25/17			10/12/17			08/28/17	Approval - Bid Evaluation Report	IMPLEMENTATION DATES	15				
Mr. Urias S. Goll irector/ Chairm:				08/29/17			10/26/17			09/15/17	Contract Award & Signature	TES	16				
Approved:  Mr. Urias S. Goll  Deputy Executive Director/ Chairman Procurement Committee				N/A			N/A			N/A	Advance payment (Mobilizatio n)		17				
ment Comn				06/14/18			06/14/18			09/29/18	Inspection (substantia		16				
nittee				06/28/18			06/28/18			10/27/17	Accept. & Final Payment		19				
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		Actual	Update	Planned	Actual	Up-date	Planned	Actual	Up-date	Planned	Actual	Update	Planned			1	
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	<b>Grand Total</b>			IFB NO. EPA/RFQ/004/17/18			IFB NO. EPA/NCB/002/17/18			IFB NO. EPA/RFQ/003/17/18			IFB NO. EPA/RFQ/002/17/18	Package number (Code)		ш	
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	)	j !		Assorted			Assorted			7Pcs			Assorted	Qty.	ATA	6	
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APPROVED / 30	$()_{\epsilon}$	Ma	Mos	08/14/17			09/14/17			08/14/17			08/14/17	Bid Invitation & Release of Bid Doc.	3	13	ישנים שוום שטיי
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RO				08/25/17			10/12/17			08/25/17			08/25/17	PC Approval – Bid Evaluation Report	IMPLEMENTATION DATES	15	
	ENTAL P	1000		08/29/17			10/26/17			08/29/17			08/29/17	Contract Award & Signature	TES	16	
題	207:00			N/A			N/A			N/A			N/A	Advance payment (Mobilizatio n)		17	
				06/14/18			06/14/18			06/14/18			06/14/18	Delivery Inspection (substantia I Completion )		18	
				06/28/18			06/28/18			06/28/18			06/28/18	Accept. & Final Payment		19	
														Rem		20	

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Submitted By: 16000

Assistant Manager, Procurement Rebecca E. Doo

Approved:

Deputy Executive Director/ Chairman Procurement Committee Mr. Urias'S. Goll



## Environmental Protection Agency Procurement Plan Explanatory Notes Fiscal Year: 2017/2018

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	7	<b>o</b> n (	s.	4	ω	2		Item No
NAC OO.	IFB NO. EPA/RFQ/004/17/18	IFB NO. EPA/NCB/002/17/18	IFB NO. EPA/RFQ/003/17/1	IFB NO. EPA/RFQ/002/17/18	IFB NO. EPA/RFQ/001/17/18	IFB NO. EPA/NCB/001/17/18	IEB NO. EPA/RB/001/15/16	ביים ביים ביים ביים ביים ביים ביים ביים
101 10	Scientific & Techn. Equip.	8	Vehicle Insurance	Furniture & Fixture	Routine repair & Maintenance office Equipment	Computers (Laptop, Desktop)	Motorcycle	Contract Darkage
	This contract package is intended to procure the following items:  A. Nitrite reagent 17 pks  B. Phoaphate reagent 5 pks  C. Lead reagent 5 pks  D. Iron reagent 5 pks  E. Cyanide reagent 5 pks  F. Molybdate reagent4bottles  G. Sulfate reagent hydrochloric acid1ctn	This contract will include the following  A. Printing of documents  B. Advertising in news papers  C. Binding documents  D. Printing of call cards  E. Printing if invitations	to pay i	This contract package will be use to procure the below listed items:  A. Executive desk5pcs B. Semi executive desk4pcs C. Executive chairs4pcs D. Semi executive chairs4pcs E. Visitor chairs12pcs F. File cabinet8pcs G. Book shelves	This contract package is intended to repair and maintain the following items:  A. Thirty-five (35) desktops computer,  B. Thirty-two(32) laptops computers and  C. Sixty-two printers	This package is intended to purchase eight (8) sets of desktop computer and three (3) laptops computers for EPA employees	This contract is intended to procure three (3) motorcycles for EDA's operations	Content of Contract Dackage

Keron



Submitted By:

H. COD reagent------5pks
I. Sodium hydroxide-----5ml

Rebecca E. Doo/ Assistant Manager Procurement



