

## ANNUAL PROCUREMENT PLAN (Core Budget)

Source of funding: (GOL)

FISCAL YEAR (JULY 1, 2017 – JUNE 30, 2018)

[illegible]

Submitted By:

**Assistant Manager, Procurement**

Date: 10/8/17

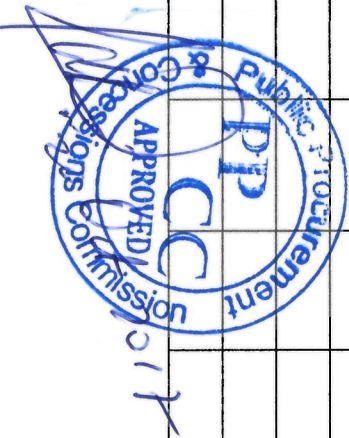
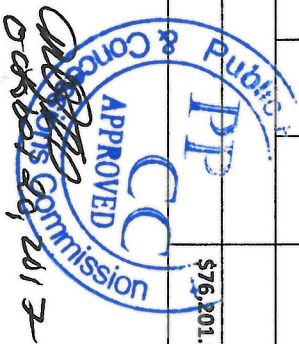
**Approved:**

Mr. Urias S. Goll

**Deputy Executive Director/ Chairman Procurement Committee**

ENVIRONMENTAL PROTECTION AGENCY (EPA)  
ANNUAL PROCUREMENT PLAN (Core Budget)  
Source of funding: (GOL)  
FISCAL YEAR (July 1, 2017 – June 30, 2018)

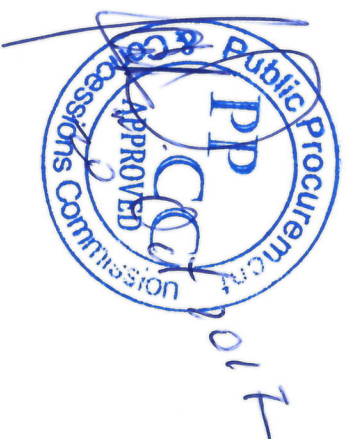
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
	Item NO.	Package number (Code)	Contract Package	Business Reg. Code	Qty.	Estimated Cost (USD)	Procure. Method	Technical specs./Boo o/Drawings	Prepare Bid Doc.	PC Approval Bid Doc/Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Subm. public Opening	Subm. of Bid Evaluation Report	PC Approval – Bid Evaluation Report	Contract Award & Signature	Advance payment (Mobilization)	Delivery Inspection (substantia Completion)	Accept. & Final Payment	Rem
Planned	4	IFB NO. EPA/RfQ/002/17/18	Furniture & Fixture	G-4759	Assorted	3,700.00	RfQ	08/4/17	08/9/17	08/11/17	08/14/17	08/21/17	08/22/17	08/25/17	08/29/17	N/A	06/14/18	06/28/18	
Update																			
Actual																			
Planned	5	IFB NO. EPA/RfQ/003/17/18	Vehicle Insurance	K-6512	7Pcs	9,000.00	RfQ	08/4/17	08/9/17	08/11/17	08/14/17	08/21/17	08/22/17	08/25/17	08/29/17	N/A	06/14/18	06/28/18	
Up-date																			
Actual																			
Planned	6	IFB NO. EPA/NCB/002/17/18	Printing & Binding	C-1811	Assorted	26,601.00	NCB	09/5/17	09/11/17	09/13/17	09/14/17	10/5/17	10/10/17	10/12/17	10/26/17	N/A	06/14/18	06/28/18	
Up-date																			
Actual																			
Planned	7	IFB NO. EPA/RfQ/004/17/18	Scientific & Tech, Equip	G-4653	Assorted	3,000.00	RfQ	08/4/17	08/9/17	08/11/17	08/14/17	08/21/17	08/22/17	08/25/17	08/29/17	N/A	06/14/18	06/28/18	
Update																			
Actual																			
		Grand Total				\$76,201.00													



Submitted By: Rebecca E. Doo  
Assistant Manager, Procurement

Date: 10/17/17

Approved: Mr. Urias S. Goll  
Deputy Executive Director / Chairman Procurement Committee



04/29/2017

Environmental Protection Agency  
Procurement Plan Explanatory Notes  
Fiscal Year: 2017/2018

Item No.	Contract package code	Contract Package	Content of Contract Package
1	IFB NO. EPA/RB/001/15/16	Motorcycle	This contract is intended to procure three (3) motorcycles for EPA's operations
2	IFB NO. EPA/NCB/001/17/18	Computers (Laptop, Desktop)	This package is intended to purchase eight (8) sets of desktop computer and three (3) laptops computers for EPA employees
3	IFB NO. EPA/RFQ/001/17/18	Routine repair & Maintenance office Equipment	This contract package is intended to repair and maintain the following items: A. Thirty-five (35) desktops computer, B. Thirty-two(32) laptops computers and C. Sixty-two printers
4	IFB NO. EPA/RFQ/002/17/18	Furniture & Fixture	This contract package will be use to procure the below listed items: A. Executive desk -----5pcs B. Semi executive desk ---4pcs C. Executive chairs -----4pcs D. Semi executive chairs----4pcs E. Visitor chairs-----12pcs F. File cabinet-----8pcs G. Book shelves -----4pcs H. 120 cm desk -----5pcs
5	IFB NO. EPA/RFQ/003/17/1	Vehicle Insurance	This contract is intended to pay insurance for seven (7) vehicles
6	IFB NO. EPA/NCB/002/17/18	Printing & Binding	This contract will include the following A. Printing of documents B. Advertising in news papers C. Binding documents D. Printing of call cards E. Printing if invitations
7	IFB NO. EPA/RFQ/004/17/18	Scientific & Techn. Equip.	This contract package is intended to procure the following items: A. Nitrite reagent ----- 17 pks B. Phosphate reagent --- 5pks C. Lead reagent----- 5 pks D. Iron reagent ----- 5pks E. Cyanide reagent-----5pks F. Molybdate reagent-----4bottles G. Sulfate reagent hydrochloric acid-----1ctn

PPCC  
APPROVED  
Public Procurement Commission  
OCTOBER 20, 2017

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APPROVED  
Public Procurement Commission

RESERVED



			H. COD reagent-----5pks
			I. Sodium hydroxide-----5ml

Submitted By: Rebecca E. Doo  
 Rebecca E. Doo/ Assistant Manager Procurement

