

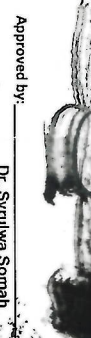
REVISED

Habel Collace (HARCO)
 Draft Annual Procurement Plan (SIFA Core Budget)
 Source of Funding: 2017-2018 National Budget
 Fiscal Year 2017/2018

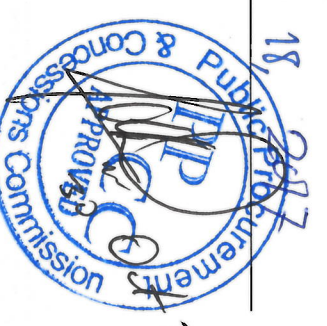
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ITEM NO	PACKAGE NUMBER (CODE)	BASIC DATA	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOO/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCS/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	BID SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & SUBSTANTIAL	ACCEPTANCE & FINAL PAYMENT	REMARKS
Planned	1	IFB No/HARCO/SB A/RB/001/17/18	Petroleum Products	G 4661	4 587' 69" @ 3.12 USD	15,000.00	RB	5-Apr-17	12-Apr-17	19-Apr-17	26-Apr-17	24-May-17	31-May-17	7-Jun-17	21-Jun-17	N/A	30-Jun-18	30-Jun-18	
Update			Stationery	G 4761	assorted	10,000.00	RFQ	13-Jun-17	20-Jun-17	27-Jun-17	4-Jul-17	18-Jul-17	25-Jul-17	1-Aug-17	15-Aug-17	N/A	30-Apr-17	30-Jun-18	
Planned	2	IFB No/HARCO/SB A/RFO/001/17/18	Publication Services	J5813	assorted	1,500.00	RFQ	10-Apr-17	17-Apr-17	24-Apr-17	1-May-17	15-May-17	22-May-17	29-May-17	12-Jun-17	N/A	28-Feb-18	30-Jun-18	
Update			Printing and binding	C1812	assorted	1,500.00	RFQ	10-Apr-17	17-Apr-17	24-Apr-17	1-May-17	15-May-17	22-May-17	29-May-17	12-Jun-17	N/A	28-Feb-18	30-Jun-18	
Planned	3	IFB No/HARCO/SB A/RFO/004/17/18	Repairs & Maint. ICT Equip	S 9511	assorted	1,000.00	RFQ	8-May-17	15-May-17	22-May-17	29-May-17	12-Jun-17	19-Jun-17	26-Jun-17	10-Jul-17	N/A	30-Mar-18	30-Jun-18	
Update			Scratch Cards	J 6190	assorted	4,500.00	RFQ	22-May-17	29-May-17	5-Jun-17	12-Jun-17	26-Jun-17	3-Jul-17	10-Jul-17	24-Jul-17	N/A	30-Apr-18	30-Jun-18	
Planned	4	IFB No/HARCO/SB A/RFO/005/17/18	Internet Modems	J 6190	assorted	500.00	RFQ	22-May-17	29-May-17	5-Jun-17	12-Jun-17	26-Jun-17	3-Jul-17	10-Jul-17	24-Jul-17	N/A	30-Apr-18	30-Jun-18	
Update			Vehicle Insurance	K-4512	1 Firm	3,000.00	RFQ	12-May-17	19-May-17	26-May-17	2-Jun-17	16-Jun-17	23-Jun-17	30-Jun-17	14-Jul-17	N/A	30-Jul-17	30-Jun-18	
Planned	5	IFB No/HARCO/SB A/RFO/007/17/18	Educational Materials & Supplies	G-4759	assorted	15,000.00	NCB	14-Apr-17	21-Apr-17	28-Apr-17	5-May-17	19-May-17	26-May-17	2-Jun-17	16-Jun-17	N/A	30-Apr-18	30-Jun-18	
Update			Construction of School	F-4100	1 Building	141,450.00	SS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Nov-17	30-Jun-18	
Planned	6	IFB No/HARCO/SB A/RFO/006/17/18																	
Update																			
Planned	7	IFB No/HARCO/SB A/RFO/005/17/18																	
Update																			
Planned	8	IFB No/HARCO/SB A/RFO/006/17/18																	
Update																			
Planned	9	IFB No/HARCO/SB A/RFO/007/17/18																	
Update																			
Planned	10	IFB No/HARCO/SB A/NCB/001/17/18																	
Update																			
Planned	11	IFB No/HARCO/SB A/SS/002/17/18																	
Update																			
Actual						193,450.00													

Signed: 
 Siafra Kesselle
 Procurement Officer

Date: July 18, 2017

Approved by: 
 Dr. Syruwa Somah
 President/ Chairman PC.

Date: July 18, 2017



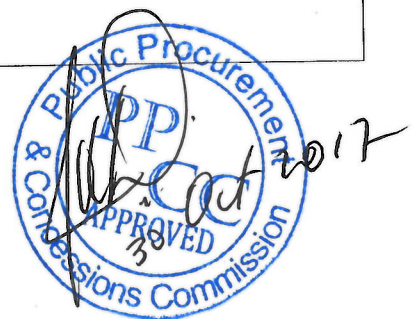


HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Procurement Plan Explanatory Notes (SBA Core Budget)
Fiscal Year: 2017/2018

Item No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No/HARCO/SBA/RB/001/17/18	Petroleum Products	This Package is intended to procure Petroleum Products for LISGIS Operation : 1. Fuel oil.....2,442.95 2. Gasoline Coup..... 2,442.95
2	IFB No/HARCO/SBA/RFQ/001/17/18	Stationery This Package includes Portion of the Budget Line: Workshop, Conferences & Symposium- (US\$1,000.00)	This Package is intended to procure the following Stationery Items: 1. A4 Papers.....50 Ctns 2. 728 cartridge.....15Pcs 3. 61 Cartridge.....10 Sets 4. 920 Cartridge HP.....15Pcs 5. Brown Envelopes (Medi).25Pks 6. Ball Point Pens20Pks 7. Desk Pads.....10Pcs 8. Box Files.....10 Ctns 9. Perforator Heavy Duty.....10Pcs 10. Perforator 2 holes.....20Pcs 11. Stapler Machine (Medi)....15Pcs 12. Stapler Machine (Large)...10Pcs 13. Staplers Pins (Regular)..150Pks 14. Correction Fluid.....20Pks 15. Brown Envelop A3 Size...15Pks 16. Memory Sticks (4GB).....10Pcs 17. Memory Sticks (8GB).....10Pcs 18. Brown Envelop (Small)..20Pks 19. Biding Cover.....10Pks
3	IFB No/HARCO/SBA/RFQ/002/17/18	Publication Services This package is attached to the budget line	This Package is intended to procure publication Services for LISGIS: 1. Advertisement4 times

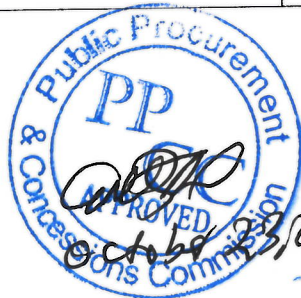




HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

		“Printing, Binding and Publication”	
4	IFB No/HARCO/SBA/RFQ/003/17/18	Printing, Binding This package is attached to the budget line “Printing, Binding and Publication”	This Package is intended to procure Printing Services for LISGIS: 1. Annual Reports.....10Pcs 2. Brochuresassorted 3. Official documents.....assorted
5	IFB No/HARCO/SBA/RFQ/004/17/18	Cleaning, Materials and Services	This Package is intended to procure some of the following items: 1. Kiln Soap10ctns 2. Hand Soap.....5Ctns 3. Liquid Soap.....5Ctns 4. Toilet Tissues.....15plst 5. Delta5Ctns 6. Air Fresheners.....5Ctns 7. Brooms15pcs 8. Mops15pcs 9. Buckets.....15pcs 10. Barrels10pcs
6	IFB No/HARCO/SBA/RFQ/005/17/18	Repairs & Maint. ICT Equip	This Package is intended to procure maintenance for 27 1. Computers.....20Pcs 2. Printers5 Pcs
7	IFB No/HARCO/SBA/RFQ/006/17/18	Scratch Cards This package is attached to the budget line “Telecommunication, Internet”	This Package is intended to procure the following items: 1. US\$5.00 Lonstar Cards250Pcs 2. US\$5.00 Cellcom Card..250Pcs
8	IFB No/HARCO/SBA/RFQ/007/17/18	Internet Modems This package is attached to the budget line “	This Package is intended to procure the following items: 1. Cellcom Modems-----54Pcs





HARBEL COLLEGE (HARCO)

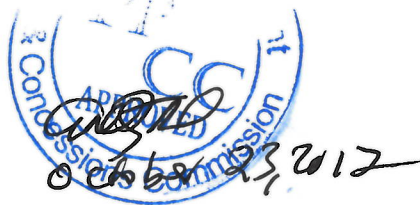
HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

		Telecommunication, Internet"	
9	IFB No/HARCO/SBA/RFQ/008/17/18 ¹⁴	Vehicle Insurance	This package is intended to procure third party moto Vehicle insurance for two vehicles: 1. Toyota Hyllus1 2. Toyota Land Cruiser Jeeps.....1
10	IFB No/HARCO/NCB/001/17/18	Educational Materials and Supplies	This package is intended to procure training materials such as: 1. Arm Chairs.....150pcs 2. Desk.....10 Pcs
11	IFB No/HARCO/SS/001/17/18	Construction of School Building	This Package is intended to procure Works: 1. Construction of Building.....1

Note**1. Harbel College is has an apartment under rent for its staff for which the subject line, 221301 on the budget covers. Please see attached the agreement.

Prepared By: 
Siaffa Kessellie
Procurement Officer

Date: July 18, 2017





HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Consultancy Services Procurement Plan Explanatory Notes Fiscal Year: 2017/2018

Item No.	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1.	IFB No/HARCO/SBA/SS/001/17/18	Legal Services	This Package is intended to hire the services of professional such as: 1. Legal Services.....2 Person

Prepared By: _____

Siaffa Kessellie
Procurement Officer

Date: _____

July 18, 2017

