

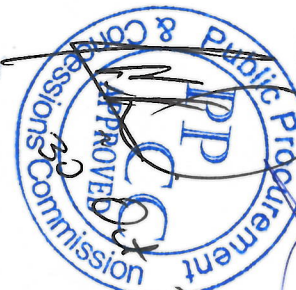
Habel College (HARCO)
Draft Procurement Plan (Core Budget)
Source of Funding: 2017/2018 National Budget
Fiscal Year 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
		BASIC DATA							IMPLEMENTATION DATES												
ITEM NO	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL L. BID DOCTECH	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL L. BID EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION & ACCEPTANCE	FINAL PAYMENT	REMARKS			
Planned	1	IPB No/HARCO/RFO/001/17/18	Computers/Desktop tops and Lap tops	G 4741	assorted	8,350.00	RFO	13-Jun-17	20-Jun-17	27-Jun-17	4-Jul-17	18-Jul-17	25-Jul-17	1-Aug-17	15-Aug-17	N/A	30-Sep-17	30-Jun-18			
Update																					
Actual																					
Planned	2	IPB No/HARCO/RFO/002/17/18	Drugs and Medical consumables	G 4772	assorted	3,000.00	RFO	13-Jun-17	20-Jun-17	27-Jun-17	4-Jul-17	18-Jul-17	25-Jul-17	1-Aug-17	15-Aug-17	N/A	30-Mar-18	30-Jun-18			
Update																					
Actual																					
Planned	3	IPB No/HARCO/RFO/003/17/18	Vehicle Spare Parts	G -4530	assorted	2,000.00	RFO	21-Jun-17	28-Jun-17	5-Jul-17	12-Jul-17	26-Jul-17	2-Aug-17	9-Aug-17	16-Aug-17	N/A	30-Jun-18	30-Jun-18			
Update																					
Actual																					
Planned	4	IPB No/HARCO/RFO/004/17/18	Uniform and other Specialized Clothing	G 4719	assorted	2,000.00	RFO	21-Jun-17	28-Jun-17	5-Jul-17	12-Jul-17	26-Jul-17	2-Aug-17	9-Aug-17	16-Aug-17	N/A	31-Jul-18	30-Jun-18			
Update																					
Actual																					
Planned	5	IPB No/HARCO/RFO/005/17/18	Furniture and Fixture	G-4759	assorted	5,000.00	RFO	28-Jun-17	5-Jul-17	12-Jul-17	19-Jul-17	2-Aug-17	9-Aug-17	16-Aug-17	30-Aug-17	N/A	30-Sep-18	30-Jun-18			
Update																					
Actual																					
Planned	6	IPB No/HARCO/RFO/006/17/18	Food Stuff	G-4630	assorted	6,000.00	RFO	28-Jun-17	5-Jul-17	12-Jul-17	19-Jul-17	2-Aug-17	9-Aug-17	16-Aug-17	30-Aug-17	N/A	2-Feb-18	30-Jun-18			
Update																					
Actual																					
Grand Total						26,350.00															

Signed: 
Shafiq Kesselle
Procurement Officer

Date: July 18, 2017

Approved by: 
Dr. Syruwa Sonah
President, Habel College
Date: July 18, 2017



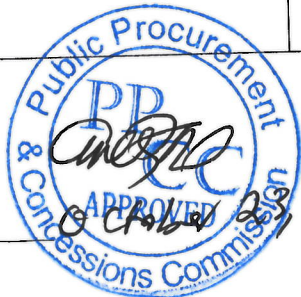


HARBEL COLLEGE (HARCO)

HARBEL, LOWER MARGIBI COUNTY
REPUBLIC OF LIBERIA

Procurement Plan Explanatory Notes (Core Budget)
Fiscal Year: 2017/2018

Item No	CONTRACT PACKAGE CODE	CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1	IFB No/HARCO/RFQ/001/17/18	Computers(Desk Tops and Laptops) This package is attached to the budget line "ICT Infrastructure, Hardware, Network and Facilities" This package also includes portion of the budget line Educational Materials & Suppliers (US\$ 2,000.00)	This Package is intended to procure ICT facilities to include: 1. Printer1Pc 2. Laptops computers.....3Pc 3. Desktop Computer.....2Pc 4. Projector.....4pcs
2	IFB No/HARCO/RFQ/002/17/18	Drugs and Medical consumables	This package is for the procurement of the following: 1. Anti-biotics.....Assorted 2. SyringesAssorted 3. First Aid medicinesAssorted
3	IFB No/HARCO/RFQ/003/17/18	Repair& Maint. Vehicles	This Package is intended to procure Vehicle Repairs & Maintenance Services for the following Types of Vehicles : 1. Toyota Hyllus1 2. Toyota Land Cruiser Jeeps.....1
4	IFB No/HARCO/RFQ/004/17/18	Uniform and Other Specialized clothing	This package is intended to procure the following items: 1. Uniforms.....10 Sets 2. Walking Boots.....10 Pairs





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			3. Torchlights.....10Pcs
5	IFB No/HARCO/RFQ/005/17/18	Furniture and Fixture	This package is intended to procure the following items: 1. Office Desk and Chairs.....20 sets 2. Conference Table.....2sets 3. Office Chairs.....20 sets 4. Cabinets10Pcs
6	IFB No/HARCO/RFQ/006/17/18	Food and Catering Services. This Package includes Portion of the Budget Line, Workshop, Conference & Symposium. (US\$2,000.00)	This package is intended to procure food items such as: 1. Food items.....Assorted 2. Soft drink.....20 Ctns 3. Water (Bottle).....20 Sacks

Prepared By: _____

Siaffa Kessellie
Procurement Officer

Date: _____

July 18, 2017

