





**KAKATA RURAL TEACHER TRAINING INSTITUTE**

**NOTE TO PROCUREMENT PLAN – 2017/2018  
Budget period / Fiscal year: 2017/2018**

Items	Contract Code	Contract Packages	Description
1.	IFB No: KRRTTI/001-SBA-RFQ/17/18	Scratch Cards	This contract package is funded from the budget line telecommunication, internet, postage and courier which is intended to purchase scratch cards for use by the entity. The amount of 836 pieces will constitute both Cell -com and Lone star.
2.	IFB No: KR TTI/001/SBA/NCB/17/18	Vehicle Rental	This contract package is funded from the budget line domestic means of travel which is intended to rent vehicles for use by the entity.
3.	IFB No-KR TTI/SBA/RB 17/18	Petroleum Products( diesel & gasoline)	This contract package is funded from the budget line fuel and lubricants vehicles and generators which is intended to procure the amount of 16,723.00 (sixteen thousand seven hundred and twenty three gallons' worth of gasoline and fuel for the entity at the rate of 3.17 cents.
4.	IFB No: KR TTI/002/SBA/17/18	Spare parts	This contract package is funded from the budget line repair and maintenance vehicles which is intended to procure the following Spare Parts for vehicle which include: (filters , tires, batteries, etc.)
5.	IFB No: KR TTI/002/SBA/17/18	Repair and maintenance –civil	This contract package is funded from the budget line Repair and maintenance -civil which is intended for repair work on the entity facilitates.
6	IFB No KRRTTI/004/SBA/17/18	Cleaning Materials	This contract package is funded from the budget line cleaning materials and service which is intended to purchase the following items: Clorox-20ctns, Deitol-15ctns, Washing Soap-100ctns. Tide Soap-50ctns , Tissue-40sacks ,Spry Gone -10ctns Air Freshner -5ctns,etc.
7.	IFB No KRRTTI/001/NCB/17/18	Stationery	This contract package is funded from the budget line Stationery which is intended to purchase the following items : A-4 Paper, paper clip, legal sheet, folders, staples pins, staple clips, etc.
8.	IFB No KRRTTI/001/RFQ/17/18	Drugs & Medical Consumables	This contract package is funded from the budget line Drugs & Medical Consumables which is intended to purchase the following items : Aspirin (300mg) -1320ctns, Doxycycline (100mg)-500ctns, Erythromycin (250mg) -75ctns Ibuprofen (200mg)-50ctns, Quinine (300mg)-25ctns ,Flagyl (250mg)-100ctns, B. P. Cuff -25p/cs.
9.	IFB No: KRRTTI/RB/17/18	Food Stuff	This contract package is funded from the budget line food and catering service which is intended to purchase food related items for feeding of students on the campus.

Signature \_\_\_\_\_ Date: July 28, 2017

Procurement Division

Approved: \_\_\_\_\_  
Chairmen, Procurement Committee



**GRAND TOTAL US \$357,190.00**