KAKATA RURAL TEACHER TRAINING INSTITUTE

PROCUREMENT PLAN (Core budget) Source of Funding: GOL Fiscal year: 2017/2018

		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED			1
				ω			2			ь	NO.	3	2
	SUB TOTAL			IFB No: KRTTI/002/RB/ 17/18			IFB No KRTTI/001/RFQ /17/18			IFB No KRTTI/001/NCB /17/18	PACKAGE NUMBER (CODE)		ω
				Food Stuff			Drugs & Medical Consumables			Stationery	CONTRACT PACKAGE		4
				G-4630			G-4772			G-4761	Busines s- Code	BASIC DATA	
				Assorted			Assorted			Assorted	дтү	АТА	5
	\$ 22.′ 6§18.00			\$179,688.00			\$10,000.00			\$37,130.00	ESTIMATED COST (USD)		6
				R8			RFQ			NCB	PROCURE MENT METHOD		7
				7/4/2017			7/6/2017			7/4/2017	TECHNIC AL SPECS/BO Q/DRAWI NGS		00
				7/17/2017			7/14/2017			7/17/2017	PREP. OF BID DOCUMENT		9
				7/27/2017			7/20/2017			7/27/2017	PC APPROVAL - BID DOC/TECH SPECS		10
				8/3/2017			7/25/2017			8/3/2017	BID INVITATIO N & RELEASE OF BID DOC		11
	N. C.			9/4/2017			8/8/2017			9/4/2017	BID SUBMISSI ON/PUBLI C OPENING		12
300	WAY PROPERTY			9/8/2017			8/15/2017			9/8/2017	SUBMISSIO N OF BID EVALUATIO N REPORT	IMPLEMENTATION DATES	13
G.				9/14/2017			8/22/2017			9/14/2017	PC APPROVAL - BID EVALUATION REPORT	N DATES	14
				9/29/2017			8/31/2017			9/29/2017	CONTRACT AWARD & SIGNING		15
				N/A			N/A			N/A	ADVANCE PAYMENT (MOBILIZ ATION)		16
				1/4/2018			4/10/2018			1/4/2018	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17
				1/11/2018			5/9/2018			1/11/2018	ACCEPTANCE & FINAL PAYMENT		18
											REMARKS		19

Prepared by: _

Procurement Director/ Manager

109)

Head of Entity/Chairman Proc. Committee

proved by:

KAKATA RURAL TEACHER TRAINING INSTITUTE

NOTE TO PROCUREMENT PLAN - 2017/2018 Budget period / Fiscal year: 2017/2018

purchase lood related trepression transfers on the campus.			
The state of the s			
This contract package is funded from the budget line food and catering service which is intended to	Food Stuff	IFB No: KRTTI/RB/17/18	9.
25p/cs.			
(250mg) -75ctns Ibuprofen (200mg)-50ctns, Quinine (300mg)-25ctns ,Flagyl (250mg) -100ctns, B. P. Cuff -			
to purchase the following items: Aspin (300mg) -1320ctns, Doxycycline (100mg)-500ctns, Erythromycin			
This contract package is funded from the budget line Drugs & Medical Consumables which is intended	Drugs & Medical Consumables	IFB No KRTTI/001/RFQ/17/18	œ
following items: A-4 Paper, paper clip, legal sheet, folders, staples pins, staple clips, etc.			
This contract package is funded from the budget line Stationery which is intended to purchase the	Stationery	IFB No KRTTI/001/NCB/17/18	7.
Tissue-40sacks ,Spry Gone -10ctns Air Fresher -5ctns,etc.			
to purchase the following items: Clorox-20ctns, Deitol-15ctns, Washing Soap-100ctns. Tide Soap-50ctns ,			
This contract package is funded from the budget line cleaning materials and service which is intended	Cleaning Materials	IFB No KRTTI/004/SBA/17/18	6
for repair work on the entity facilitates.			
This contract package is funded from the budget line Repair and maintenance -civil which is intended	Repair and maintenance -civil	IFB No: KR TTI/002/SBA/17/18	5.
intended to procure the following Spare Parts for vehicle which include: (filters, tires, batteries, etc.)			
This contract package is funded from the budget line repair and maintenance vehicles which is	Spare parts	IFB No: KR TTI/002/SBA/17/18	4.
gallons' worth of gasoline and fuel for the entity at the rate of 3.17 cents.			
is intended to procure the amount of 16,723.00(sixteen thousand seven hundred and twenty three	gasoline)		
This contract package is funded from the budget line fuel and lubricants vehicles and generators which	Petroleum Products(diesel &	IFB No-KR TTI/SBA/RB 17/18	
rent vehicles for use by the entity.		TTI/001/SBA/NCB/17/18	
This contract package is funded from the budget line domestic means of travel which is intended to	Vehicle Rental	IFB No: KR	2.
constitute both Cell -com and Lone star.			
which is intended to purchase scratch cards for use by the entity. The amount of 836 pieces will		RFQ/17/18	
This contract package is funded from the budget line telecommunication, internet, postage and courier	Scratch Cards	IFB No: KRTTI 001-SBA-	ŗ.
Description	Contract Packages	Contract Code	Items

Signature

Procurement Division

Chairmen Procure

Approved:

Chairmen, Procurement Committee

Consider July 28 2017

GRAND TOTAL US \$357,190.00