

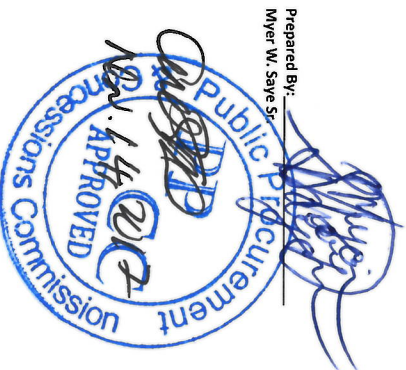
Liberia Extractive Industries Transparency Initiative (LEITI)
Procurement Plan (SBA Core Budget)
Source of Funding: GOL National Budget
Fiscal Year: 2017 - 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	ITEM NO.	PACKAGE NUMBER (CODE)	Contract Package	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PU BLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
	1	IFB No. LEITI/SBA/RB/001/17/18	Petroleum Product	G4661 ✓	117,111 Gallons @ 3.10	\$53,046 RB		23/05/2017	30/05/2017	31/05/2017	03/06/2017	22/06/2017	30/06/2017	07/05/2017	21/07/2017 N/A		15/01/2018	29/06/2018
PLANNED																		
UPDATE																		
ACTUAL																		
	2	IFB No. LEITI/SBA/NCB/001/17/18	Event Catering	15621 ✓	1 firm	15,200 NCB		11/07/2017	14/07/2017	20/07/2017	25/07/2017	22/08/2017	29/08/2017	05/09/2017	13/09/2017 N/A		19/06/2018	29/06/2018
PLANNED																		
UPDATE																		
ACTUAL																		
	3	IFB No. LEITI/NCB/002/17/18	Printing & Binding Services	C1811 ✓	Assorted	\$10,799 NCB		04/07/2017	18/07/2017	25/07/2017	28/07/2017	25/08/2017	31/08/2017	07/09/2017	20/10/2017 N/A		04/06/2018	29/06/2018
PLANNED																		
UPDATE																		
ACTUAL																		
	4	IFB No. LEITI/RFQ/001/17/18	Security Guard Service	M8010 ✓	1 firm	7,200 RFQ		28/11/2017	01/12/2017	08/12/2017	12/12/2017	26/12/2017	29/12/2017	04/01/2018	18/01/2018 N/A		26/06/2018	29/06/2018
PLANNED																		
UPDATE																		
ACTUAL																		
	5	IFB No. LEITI/RB/002/17/18	Advertising and Public Relations	J5813 ✓	Assorted	\$35,100 RB		12/07/2017	14/07/2017	21/07/2017	28/07/2017	29/08/2017	31/08/2017	08/09/2017	23/01/2018 N/A		18/06/2018	29/06/2018
PLANNED																		
UPDATE																		
ACTUAL																		
SUB TOTAL						\$121,345												

Prepared By: Myer W. Saye Sr.

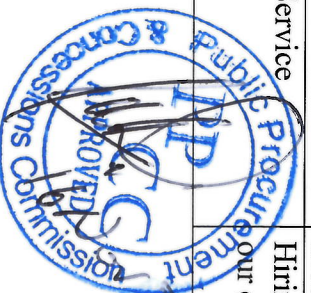
Approved By: Konah D. Karmo

Date: 31/10/17



Name of Entity: Liberia Extractive Industries Transparency Initiative (LEITI)
Procurement Plan Explanatory Notes (SBA)
Fiscal Year: 2017/2018

Item No.	Contract Package Code	Content of Contract Package	Content of Contract Package
1.	IFB No.LEITI/SBA/RB/001/2017/2018	Fuel & Lub.	This contract package will be funded from the budget line Fuel & Lubricants Vehicles and Generator. It is intended to purchase fuel coupon to be used for vehicles and Generator. The total amount allocated from the budget line fuel & Lubricants Vehicles is 44,620.00 and Generator is 8,426.00.
2.	IFB No/LEITI/SBA/NCB/001/2017/2018	Food and Catering	This item will be funded from the budget line Food & Catering Service and Workshop conference & symposia. This contract package is intended to hire a catering firm to provide catering service for our monthly Multi-Stakeholder Steering Group (MSG) meeting and workshop. the breakdown of the above is as follow: Food & Catering -7,200.00 and from the budget line Workshop conference & symposia- 8,000.00
3.	IFB No.LEITI/RFQ/001/2017/2018	Printing & Binding	This contract package is intended for the printing and binding of EITI 10 th Report of Liberia
4.	IFB No/LEITI/RFQ/002/2017/2018	Security Guard Service	Hiring of a security guard service to protect our office during and after work hours



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5.	IFB No. LEITV/RB/002/2017/2018	Advertising and Public Relations	<p>This item will be funded from the budget line Advertising and Public Relations and Printing Binding & Publication. This procurement will be implemented on a lot to lot basis: Lot # 1: Advertising with the total sum of 20,100.00 will be used for public service announcements, vacancy publication, jingles and dramas and advertorials. Lot # 2: Public Relations with the total sum of 13,000.00 will be used for Outreach meeting, press conferences/ releases, Editor's form/ tete-a tete and Radio talk shows and Lot # 3: -Publication with the total sum of 2,000.00 will be funded from the budget line Printing Bind & Publication and will be used to publish the 10th EITI Report for Liberia.</p>
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Prepared By: _____

Myer W. Saye, Sr.
Procurement Director

Date: _____

3/10/17

