LIBERIA IMMIGRATION SERVICE

PROCUREMENT PLAN (CORE BUDGET)

SOURCE OF FUNDING : GOL NATIONAL BUDGET

FISCAL YEAR 2017/2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			BASIC DATA											IMPLEMENTATION DATES					
	Item	Code	Contract Package	Business Activity Code(s)	Quantity	Estimated Cost	Procurement Method	Technical Specs/BOQ/ DRAWINGS	Prepare Bidding Document	Entity/ PC Approval I	Bid Invitation & Release of Bid Doc.	Bid Submission /Public Opening	Submission of Bid Evaluation Reports	Pc Aproval BID Evaluation Report	Contract Award/ Signing	Advance Payment/ LC	Delivery ,Inspection	Acceptance Final Payment	Remarks
Planned	1	IFB NO. LIS/NCB/ 001/'17/'18	Stationery & Supplies	G4761	Assorted	19,750.00	NCB	5/8/2017	5/15/2017	5/22/2017	5/29/2017	6/29/2017	6/30/2017	7/3/2017	7/6/2017	N/A	6/25/2018	6/30/2018	
Update																			
Actual																			
Planned	2	IFB NO. LIS/NCB/ 002/'17/'18	Repair & Maintenance-Vehicles	G4520	1	140,600	NCB	5/12/2017	5/16/2017	5/23/2017	5/30/2017	6/30/2017	7/7/2017	7/11/2017	7/18/2017	N/A	6/25/2018	6/30/2018	
Update																			
Actual																			
Planned																			
Update																			
Actual																			
TOTAL			GRAND TOTAL			160,350.00													

* Assorted has varities of items and the quantity is not definite.

PREPARED BY: LASSANA B. DAMBELEY
HEAD OF PROCUREMENT

9/22/17

APPROVED BY: **HON. LEMUEL E. A REEVES (CLLR.)**
COMMISSIONER GENERAL /LIS

Public Procurement & Concessions Commission PPCC APPROVED

October 27, 2017

Public Procurement & Concessions Commission PPCC APPROVED

Oct 2017

LIBERIA IMMIGRATION * MINISTRY OF JUSTICE * COMMISSIONER

LIBERIA IMMIGRATION SERVICE
Procurement Plan Explanatory Notes (CORE BUDGET)
Fiscal Year: 2017/2018

Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. LIS/NCB/ 001/'17/'18	**Stationery & Supplies** **Budget Line: 2020200/1/01/001/000000/040800/0360/0000/221602**	This contract package is intended to procure the following assorted stationery items: BOND PAPER BALL POINT PEN HANGING FOLDER MANILA FOLDER LEDGERS YELLOW PAD BROWN ENVELOPE (1X5) (5X5) STAMP PAD WHITE ENVELOPES USB STICK (4GB) HIGH LIGHTER DESK TRAY ENDORSING INK STAPLER MACHINE PAPER CLIP DESK ORGANIZER BULK FILE COLUMN BOOK (12) PERMANENT MARKER CORRECTION PEN CORRECTION FLUID THINNER PIN REMOVER STENO PAD PRINTER (DEKJET 1050) CARTRIDGE 12A STICK ON NOTE

Public Procurement & Concessions Commission PPCC APPROVED

Oct. 27, 2017

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			DESK CALCULATOR FILE FASTER DESK PAD 35-A CARTRDGE PERFORATOR BOX FOLDERS CARBON PAPER SPECIAL CALLOGRAPHIC PENS CHALKS SCISSORS CARTRIDGE 80A CARTRIDGE 85A CARTRIDGE 61 SET CARTRDGE 05A CARTRIDGE 122 CARTRIDGE 126 CARTRIDGE 728 CARTRIDGE 933
2.	IFB NO. LIS/NCB/ 002/'17/'18	**Repair & Maintenance** **Budget Line:** **2020200/1/01/001/000000/040800/0360/0000/221502**	This contract package will be used to procure SPAREPARTS/SERVICES for the below listed items: A. NISSAN HARDBODY-------4 Pieces B. NISSAN PATROL----5 Pieces C. TOYOTA LAND CRUISER---------------3 Pieces D. FORD RANGER----------6 Pieces E. MINI BUS (TOYOTA)-----------------1 Piece F. TROOP CARRIER ------------------1 Piece G. NAVARA----------------------1 PIECE H. TOYOTA 4RUNNER----------------1 PIECE I. MITSUBICHI BUS------------1 PIECE

Prepared by: ____ 10/25/17 **Date:** ____

Procurement Director

Approved by: ____ **Date:** ____

Head of Procuring Entity

October 27, 2017

Oct. 30, 2017

Public Procurement & Concessions Commission PPCC APPROVED

LIBERIA IMMIGRATION COMMISSIONER MINISTRY OF JUSTICE