

LIBERIA MEDICINES & HEALTH PRODUCTS REGULATORY AUTHORITY
PROCUREMENT PLAN (SBA Core Budget)
Source of Funding: Government of Liberia
Fiscal year: 2017/18

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BASIC DATA								IMPLEMENTATION DATES									
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION N/PUBLIC OPENING	SUBMISSION N OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB NO LMHPR A/SBA/RB/001/17/18	Petroleum products	G4661	7975.83 @3.31	\$26,400	RB	5/1/17	5/8/17	5/16/17	5/23/17	6/22/17	6/27/17	7/4/17	7/12/17	N/A	6/15/18
UPDATE							✓										
ACTUAL																	
PLANNED	2	IFB NO LMHPR A/SBA/NCB/001/17/18	Vehicle Repairs and Maintenance Services	G4520	1firm	11,820.00	NCB	5/1/17	5/8/17	5/16/17	5/23/17	6/22/17	6/27/17	7/4/17	7/12/17	N/A	6/15/18
UPDATE							✓										
ACTUAL																	
PLANNED	3	IFB NO LMHPR A/SBA/RFQ/001/17/18	Generator Maintenance & Repairs Services	C3314	1firm	6,399	RFQ	5/1/17	5/5/17	5/9/17	5/12/17	5/26/17	6/5/17	6/9/17	6/23/17	N/A	6/15/18
UPDATE							✓										
ACTUAL																	
Sub-TOTAL						\$44,619.00											

Prepared by:

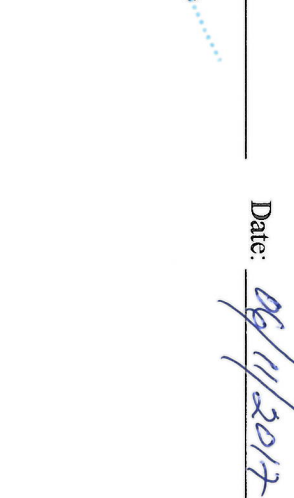
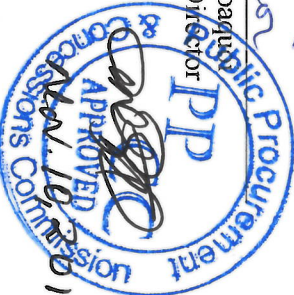
Brenda K. Arzoagui
Procurement Director

Reviewed by:

David Sumo
Chairman Procurement Committee

Date:

06/11/2017



LIBERIA MEDICINES & HEALTH PRODUCTS REGULATORY AUTHORITY
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PLANNED	4	IFB NO.LMHPR A/SBA/NCB /002/17/18	Stationery	G4761	Assorted	\$22,800.00	NCB	5/1/17	5/8/17	5/16/17	5/23/17	6/22/17	6/27/17	7/4/17	7/12/17	N/A	6/15/18
UPDATE																	
ACTUAL																	
PLANNED	5	IFB NO.LMHPR A/SBA/RFQ/ 002/17/18	Scratch Cards	J6120	600 pcs	3,000.00	RFQ	5/1/17	5/5/17	5/19/17	5/12/17	6/26/17	6/5/17	6/9/17	6/23/17	N/A	6/15/18
UPDATE																	
ACTUAL																	
PLANNED	6	IFB NO.LMHPR A/SBA/RFQ/ 003/17/18	Newspapers	J5813	Assorted	1,820	RFQ	5/1/17	5/5/17	5/9/17	5/12/17	5/26/17	6/5/17	6/9/17	6/23/17	N/A	6/15/18
UPDATE																	
ACTUAL																	
GRAND TOTAL						\$73,239.00											

Prepared by:

Brenda K. Afrayor
Procurement Director

Approved by:

David Sumo
Chairman Procurement Committee

Date:

06/11/2017



Liberia Medicines and Health Products Regulatory Authority
Explanatory Notes
SBA Procurement Plan for FY2017/18
Source of Funding: GOL

NO.	PACKAGE CODE	CONTRACT PACKAGE	DETAILED DESCRIPTION
1	IFB NO.LMHPRA/SBA/RB/001/17/18	Petroleum products	<p>This contract package is intended to procure petroleum products for use by LMHPRA Vehicles and generators:</p> <ul style="list-style-type: none"> ➤ Fuel---\$4680.00 @3.21—1457.94 gallons ➤ Gas--- \$18,408.00@3.21—5734.57 gallons ➤ Notes that additional amount US\$4,200 came from the budget line Workshops, Conferences, Symposia and Seminars
2	IFB NO.LMHPRA/SBA/NCB/001/17/18	Vehicles Repairs and Maintenance Services	<p>This contract package is intended to hire a garage that will provide repair and maintenance services for our vehicles</p>
3	IFB NO.LMHPRA/SBA/RFQ/001/17/18	Generator Maintenance & Repairs Services	<p>This contract package is intended to hire a garage that will provide repair and maintenance services for LMHPRA generator</p>
4	IFB NO.LMHPRA/SBA/NCB/002/17/18	Stationery	<p>This contract package is intended to procure: A4 sheet, legal sheet, Carbon sheet, Steno pads, stick pad, paper glue, pens, Cartridge. Notes that an addition of US\$3,000 came from the budget line Workshops, Conferences, Symposia</p>



			and Seminars
5	IFB NO.LMHPRA/SBA/RFQ/002/17/18	Scratch cards	This contract package comes from the budget line Telecommunication, internet and is intended to procure scratch cards
6	IFB NO.LMHPRA/SBA/RFQ/003/17/18	News papers	This package comes from the budget line Newspapers, books and periodicals and is intended to procure newspapers
7		Electricity	The Liberia Electricity Corporation is the sole provider of current to the LMHPRA. The amount allocated for the FY2017/18 is US\$8,400.00
8		Water and Sewage	The Liberia Water and Sewer Corporation is the sole provider of water and sewage to the LMHPRA. The amount allocated for the FY2017/18 is US\$1,500.00
9		Staff Training local	This package is intended to train our staff locally at LIPA for FY2017/18

Prepared by: Brenda K. Arzoaquoi Jones
Procurement Director

Approved by: David Sumo Date: 26/11/17
Chairman Procurement Committee

