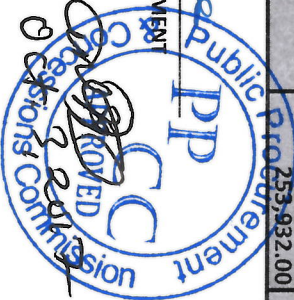


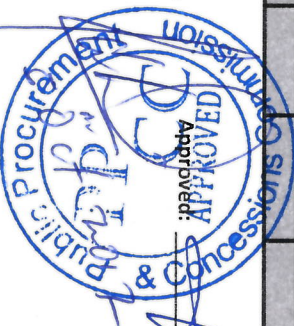
Ministry of Finance and Development Planning
Annual Procurement Plan (Core Budget)
Government of Liberia National Budget
Fiscal Year: 2017 - 2018

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BASIC DATA																		20	
IMPLEMENTATION DATES																		20	
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. MFDP/RB/001 /17-18	Petroleum Products (Diesel & Gasoline)	G - 4661	48,616.4 gallons	148,280.00	RB	5/22/2017	5/29/2017	6/5/2017	6/12/2017	7/10/2017	7/24/2017	7/31/2017	8/28/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MFDP/NCB/001 /17-18	Stationery & Supplies	G - 4761	Assorted	64,652.00	NCB	5/22/2017	5/29/2017	6/5/2017	6/12/2017	7/10/2017	7/24/2017	7/31/2017	8/21/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MFDP/RB/002 /17-18	Personnel Insurance Services	K - 6511	1 Firm	21,000.00	NCB	5/15/2017	5/22/2017	5/29/2017	6/5/2017	7/3/2017	7/17/2017	7/24/2017	8/14/2017	N/A	6/30/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MFDP/SS/001/ 17-18	Repair and Maintenance (Generator)	C - 3314	1 Firm	20,000.00	SS	5/15/2017	5/22/2017	5/29/2017	6/5/2017	7/3/2017	7/17/2017	7/24/2017	8/14/2017	N/A	6/30/2018	6/30/2018	
UPDATE																			
ACTUAL																			
SUB TOTAL						253,932.00													

Signed:  DIRECTOR OF PROCUREMENT



Date: 8/14/18



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Ministry of Finance and Development Planning
Annual Procurement Plan (Core Budget)
Government of Liberia National Budget
Fiscal Year: 2017 - 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	1	
BASIC DATA							IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P- UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	5	IFB No. MFDP/SS/002/ 17-18	Internet Connectivity	J - 6110	1 firm	45,000.00	SS	6/26/2017	7/3/2017	7/10/2017	7/17/2017	8/14/2017	8/28/2017	9/4/2017	9/25/2017	N/A	6/30/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB No. MFDP/NCB/00 2/17-18	Scratch Cards	J - 6190	6,192 Pcs	30,962.00	NCB	6/5/2017	6/12/2017	6/19/2017	6/26/2017	7/24/2017	8/7/2017	8/14/2017	9/4/2017	N/A	6/10/2016	6/30/2017	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB No. MFDP/RFC/00 1/17-18	Computer & Accessories	G - 4651	Assorted	2,200.00	RFQ	6/12/2017	6/19/2017	6/26/2017	6/28/2017	7/5/2017	7/12/2017	7/19/2017	7/26/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB No. MFDP/RFC/00 2/17-18	Security Uniforms	G - 4771	25 sets	6,500.00	RFQ	6/12/2017	6/19/2017	6/26/2017	6/28/2017	7/5/2017	7/12/2017	7/19/2017	7/26/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
SUB TOTAL						84,662.00													

Signed:

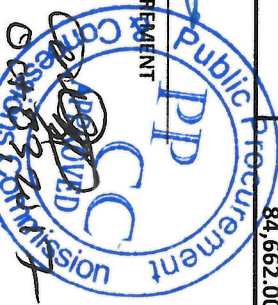
DIRECTOR OF PROCUREMENT

Date:

8/14/18

Approved:

HEAD OF ENTITY



Ministry of Finance and Development Planning

Annual Procurement Plan (Core Budget)

Government of Liberia National Budget

Fiscal Year: 2017 - 2018

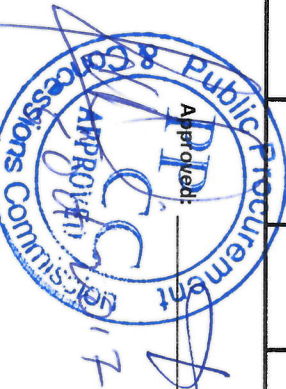
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BASIC DATA																			
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	9	IFB No. M/FDP/NCB/00 4/17-18	Publication Services	J - 5813	Assorted	47,465.00	NCB	6/12/2017	6/19/2017	6/26/2017	6/28/2017	7/28/2017	8/4/2017	8/11/2017	8/18/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	10	IFB No. M/FDP/NCB/00 5/17-18	Cleaning Materials	G - 4773	Assorted	21,500.00	NCB	6/10/2017	6/17/2017	6/24/2017	7/1/2017	7/29/2017	8/12/2017	8/19/2017	9/9/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB No. M/FDP/SS/003/ 17-18	Repair and Maintenance (Elevators)	S - 3312	1 Firm	27,000.00	SS	7/17/2017	7/24/2017	7/31/2017	8/2/2017	8/9/2017	8/16/2017	8/23/2017	8/30/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB No. M/FDP/NCB/00 6/17-18	Vehicle Rental Services	N - 7710	Assorted	26,118.00	NCB	6/5/2017	6/12/2017	6/19/2017	6/26/2017	7/24/2017	8/7/2017	8/14/2017	9/4/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
SUB TOTAL						122,083.00													
GRAND TOTAL						460,677.00													

Signed:

DIRECTOR OF PROCUREMENT

Date:

HEAD OF ENTITY



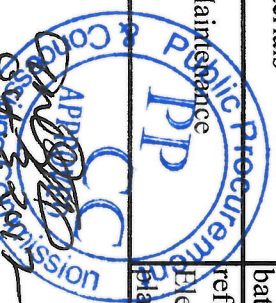
Ministry of Finance and Development Planning

Annual Procurement Plan [Small Business Act (SBA)]

Government of Liberia National Budget

Fiscal Period: 2017 - 2018

No	Contract Package	Description	Explanatory note
1	IFB No. MFDP/RB/001/17-18	Petroleum Products (Diesel & Gasoline)	Cost of purchasing 48,616.4 gallons @ \$.05 based on the approved LPRC and MOC price for vehicles and generators fuel to be funded from the budgetary line items, Fuel and Lubricants - Vehicle and Fuel and Lubricants - Generator in the cash plan
2	IFB No. MFDP/NCB/001/17-18	Stationery & Supplies	Refers to the purchase of assorted stationery and supplies including Bond Paper, printer cartridges, notepads, ball point pens, etc. to be funded from the budgetary line item Stationery in the cash plan
3	IFB No. MFDP/RB/002/17-18	Personnel Insurance Services	Refers to cost of hiring an insurance firm to cover insurance services for MFDP employees to be funded from the budgetary line item Personnel Insurances in the cash plan
4	IFB No. MFDP/SS/001/17-18	Repair and Maintenance (Generator)	Refers to the cost of sole sourcing Beaver Company to carry out preventive and corrective maintenance on MFDP 810KVA generator as they are the importer, dealer & only provider of original spare parts and maintenance services for MFDP Machines to be funded from the budgetary line item Repair and Maintenance - Generator in the cash plan
5	IFB No. MFDP/SS/002/17-18	Internet Services	Refers to the cost of Sole Sourcing Libtelco to provide internet subscription services for 12 months for MFDP to be funded from the budgetary line item Telecommunications, Internet and Postage in the cash plan
6	IFB No. MFDP/NCB/005/17-18	Scratch Cards	Cost of purchasing Scratch cards for MFDP operations at an estimated price of \$5.00 per unit for 31,440 units to be funded from the budgetary line item Telecommunications, Internet and Postage in the cash plan
7	IFB No. MFDP/RFQ/001/17-18	Computers & Accessories	Refers to the cost of procuring ICT Equipment such as laptops and desktop computers, cables, printers, scanner, etc. to be funded from the budgetary line item ICT Infrastructure and Computer Supplies and ICT Services in the cash plan
8	IFB No. MFDP/RFQ/002/17-18	Security Uniform	refers to the cost of procuring twenty-five (25) complete sets of new uniforms for the 25 security guards of the Ministry to be funded from the budgetary line item Uniforms & Specialized Clothing in the cash plan
9	IFB No. MFDP/NCB/007/17-18	Publication Services	refer to the cost of Newspaper publication for contract packages, public announcement, awareness etc. to be funded from the budgetary line item Newspaper, Books and Periodicals in the cash plan
10	IFB No. MFDP/NCB/008/17-18	Cleaning Materials	Cost of purchasing assorted household cleaning materials such as chlorax, soaps, detols, brooms, to clean MFDP bathrooms and offices etc. to be funded from the budget line Cleaning Materials and Services in the cash plan
11	IFB No. MFDP/SS/003/17-18	Repair and Maintenance (Elevators)	refers to the cost of hiring contractors to carry out preventive and corrective maintenance Services for two (2) of MFDP Elevators. To be funded from the budget line Repairs and Maintenance machinery, equipment and furniture in the cash plan



No	Contract Package	Description	Explanatory note
12	IFB No. MFDP/NCB/010/17-18	Vehicle Rental	refers to the cost of renting vehicles to convey staffs to various counties for workshops, etc. to be funded from the budgetary line item Domestic Travel - Means of Travel in the cash plan
13		Residential Rental & Lease Allowance	refer to the cost of rental fees for the County Treasury Officers and Budget Officers in the Four (4) pilot counties namely: Grand Bassa, Bong, Nimba and Margibi
14		Transportation Reimbursement Allowance	refers to transportation reimbursement to the County Treasury Officers and Budget Officers in the Four (4) pilot counties namely: Grand Bassa, Bong, Nimba and Margibi
15		Contributions to other Int. Org.	This Budget line fall under General Claims and is not procurable with the MFDP Budget
16		Electricity	refers to payment made to the Liberia Electricity Corporation for the supply of electricity which is paid from General Claims
17		Water & Sewage	refers to payment made to Liberia water and sewage corporation for water supply which is paid from General Claims
18		Staff Training - Local	refers to payments for local training to build staff capacities to make them more efficient and effective.
19		Staff Training - Foreign	refers to payments for foreign training to build staff capacities to make them more efficient and effective.
20		Consultancy Services	refers to fees representing payments to individual consultants working with the ministry on specific projects

Signed: *[Signature]*
Director of Procurement

Date: 8-14-17

