

Ministry of Finance and Development Planning

Liberia Macroeconomics Policy Analysis Center (LIMPAC) Project Procurement Plan

GOL National Budget


Fiscal Year: 2017 - 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
BASIC DATA							IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PU BLC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	1	IFB No. MFDP/PROJ./SB A/RFO/001/17- 18	Printing & Binding Services	C - 1811	Assorted	2,500.00	RFQ	9/19/2017	9/26/2017	10/3/2017	10/5/2017	10/12/2017	10/19/2017	10/26/2017	11/2/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MFDP/PROJ./SB A/RFO/002/17- 18	Vehicle Repairs and Maintenance Services	G - 4520	1 Firm	2,550.00	RFQ	9/19/2017	9/26/2017	10/3/2017	10/5/2017	10/12/2017	10/19/2017	10/26/2017	11/2/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MFDP/PROJ./SB A/RFO/003/17- 18	Repairs and Maintenance None Residential Building	F - 4100 F - 4330	1 Building	19,000.00	RFQ	8/14/2017	8/21/2017	8/28/2017	8/30/2017	9/6/2017	9/13/2017	9/20/2017	9/27/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB No. MFDP/PROJ./SB A/RFO/004/17- 18	Air Tickets	N - 7911	Assorted	7,000.00	RFQ	8/14/2017	8/21/2017	8/28/2017	8/30/2017	9/6/2017	9/13/2017	9/20/2017	9/27/2017	N/A	6/10/2018	6/30/2018	
UPDATE																			
ACTUAL																			
TOTAL						31,050.00													

Signed: 

DIRECTOR OF PROCUREMENT



Approved: 

HEAD OF ENTITY

Oct. 20, 2017

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No	Contract Package	Description	Explanatory note
1	IFB No. MFDP/PROJ./SBA/RFQ/001/17-18	Printing & Binding Services	refers to the cost for printing of Publications, Annual Reports, etc. to be funded from the budgetary line item Printing, Binding, Publication in the cash plan
2	IFB No. MFDP/PROJ./SBA/RFQ/002/17-18	Vehicles Repairs and Maintenance Services	refers to the cost of hiring a Mechanical Garage for the Preventive and Corrective Maintenance of the vehicle assigned to LIMPAC to be funded from the budgetary line item Repair and Maintenance - Vehicles
3	IFB No. MFDP/PROJ./SBA/RFQ/003/17-18	Repairs and Maintenance None residential Building	refers to the cost of refurbishing the Research and Training Lab of the Department of Economics of the University of Liberia to be funded from the Budgetary line item Repairs and Maintenance Civil in the cash plan
4	IFB No. MFDP/PROJ./SBA/RFQ/004/17-18	Air Tickets	refers to the budgetary line that facilitates payments for Air tickets for travels out of Liberia. This amount is taken from the budgetary line item Foreign Means of Travel in the Cash Plan.

Signed: 
Director of Procurement

Date: 17-10-17

