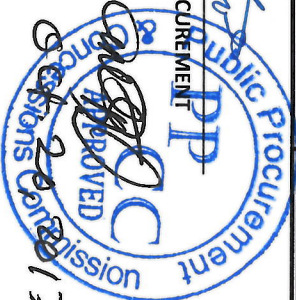


Ministry of Finance and Development Planning  
Liberia Macroeconomics Policy Analysis Center (LIMPAC) Project Procurement Plan  
GOL National Budget  
Fiscal Year: 2017 - 2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA							IMPLEMENTATION DATES											
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/TOR/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/P UBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT
PLANNED	1	IFB No. MFDP/PROJ./R FQ/001/17-18	Petroleum Products (Diesel & Gasoline)	G - 4661	1,284.4 gallons	4,200.00	RFQ	8/21/2017	8/28/2017	9/4/2017	9/6/2017	9/13/2017	9/20/2017	9/27/2017	10/4/2017	N/A	6/10/2018	6/30/2018
UPDATE																		
ACTUAL																		
PLANNED	2	IFB No. MFDP/PROJ./R FQ/002/17-18	Scratch Cards	J - 6190	300 Pcs	1,500.00	RFQ	8/21/2017	8/28/2017	9/4/2017	9/6/2017	9/13/2017	9/20/2017	9/27/2017	10/4/2017	N/A	6/10/2018	6/30/2018
UPDATE																		
ACTUAL																		
PLANNED	3	IFB No. MFDP/PROJ./R B/001/17-18	Computer & Accessories	G - 4651	Assorted	31,250.00	RB	8/28/2017	9/4/2017	9/11/2017	9/18/2017	10/16/2017	10/30/2017	11/6/2017	11/27/2017	N/A	6/30/2018	6/30/2018
UPDATE																		
ACTUAL																		
Total						36,950.00												

Signed:   
DIRECTOR OF PROCUREMENT



Date: 10/17/2017

Approved:   
HEAD OF ENTITY



Ministry of Finance and Development Planning
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No	Contract Package	Description	Explanatory note
1	IFB No. MFDP/PROJ./RFQ/001/17-18	Petroleum Products (Diesel & Gasoline)	Cost of purchasing 1,284.4 gallons @ \$3.27 based on the approved LPRC and MOC price for vehicles and generators fuel to be funded from the budgetary line items, Fuel and Lubricants - Vehicle and Fuel and Lubricants - Generator in the cash plan
2	IFB No. MFDP/PROJ./RFQ/002/17-18	Scratch Cards	Cost of purchasing Scratch cards for MFDP operations at an estimated price of \$5.00 per unit for 300 units to be funded from the budgetary line item Telecommunications, Internet and Postage in the cash plan
3	IFB No. MFDP/PROJ./RB/001/17-18	Computers & Accessories	Refers to the cost of procuring sophisticated research computers and software to be funded from the budgetary line item ICT Infrastructure in the cash plan. After conducting a market survey, it was assessed that only few vendors are in the position to provide the sophisticated research computers.

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Signed: *[Signature]*  
Director of Procurement



Date: 17-10-17

