SBA PROCUREMENT PLAN

	Prepared by:	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ALT HAVE	PLANNED	ACTUAL	PLANNED			_		
		on .		cn		4		W		2		nests.	NO.		2		
	Gartoun C. George Coordinator, General Service	IFB NO.NASSCORP/S BA/NCB/006/17 /18		IFB NO. NASSCORP/SBA/ NCB/OO5/17/18		IFB NO. NASSCORP/SBA/ NCB/004/17/18		IFB NO. NASSCORP/SBA/ NCB/DD3/17/18		IFB ND. NASSCORP/SBA/ NCB/DD2/17/IB		IFB ND. NASSCORP/SBA/ NCB/DDI/17/18	PACKAGE Number (Code)		ဃ		
X	Paudiic D	Furniture Replacement		Stationery & Supplies		Publication Services		Fumigation Services		Janitorial Services		Security Guard Services	CONTRACT Package		4		
ST OF ST	10	Assorted		Assorted		Assorted		1 Firm		1 Firm		1 firm	DUANTITY	BASIC DATA	cn		
WED SO	Diochis	G-4759		G-4761		J-5819		N-8129		N-8121		N-8010	BUSINESS ACTIVITY CODE	ATA			
7		15,000.00		125,875.00		965,000.00		13,200.00		60,300.00		167,300.00	ESTIMATED COST (USD)		m		
	Sub-Total: USS 1,346,675.00	NCB		NCB		NCB		NCB		NCB		NCB	PROCUREMEN T METHOD		7		
	\$6,875.00	5/14/2017		5/13/2017		5/15/2017		5/14/2017		5/15/2017		5/14/2017	TECHNICAL SPECS/BD Q/DRAWIN GS		50		
	Approved by:	5/29/2017		5/28/2017		5/30/2017		5/29/2017		5/30/2017		5/30/2017	PREPARATION OF BID DOCUMENTS			SOURCE OF FUNDING: NASSCORP Internal Revenue FISCAL YEAR 2017/2018	NATIONAL SOCIAL SECURI DRAFT PROCUR
	Nya D. Tydyen, Jr. Acting Director General	6/14/2017		6/10/2017		6/14/2017		8/14/2017		6/15/2017		6/12/2017	PC APPROVAL BID DOCUMENTS /TECH SPECS			EISCAL YEAR 2017/2018	SOCIAL SECURITY & WELFARE COR DRAFT PROCUREMENT PLAN (SBA)
	Ha Mill	6/15/2017		6/11/2017		8/15/2017		6/15/2017		6/16/2017		6/13/2017	INVITATION & RELEASE OF BID DOCUMENTS		=	nternal Revent	TY & WELFARE CORPORATION EMENT PLAN (SBA)
		7/14/2017		7/9/2017		7/14/2017		7/14/2017		7/15/2017		7/12/2017	BID Submissio N/Public Opening		12	6	ION
	Date:	7/21/2017		7/16/2017		7/21/2017		7/21/2017		7/22/2017		7/22/2017	SUBMISSION OF BID EVALUATION REPORT	MPLEMENTATION DATES	ಪ		
	08/30/17	7/23/2017		7/19/2017		7/24/2017		7/23/2017		7/25/2017		7/25/2017	SUBMISSION PC APPROVAL OF BID BID EVALUATION EVALUATION REPORT REPORT	DATES	14		
	17	8/10/2017		8/5/2017		8/10/2017		8/10/2017		8/12/2017		8/12/2017	CONTRACT AWARD & SIGNING	i	Eñ		
		N/A		8/12/2017		N/A		N/A		N/A		N/A	ADVANCE Payment (Mobilization)	i	5		
	08	6/30/2018		N/A		6/30/2018		6/30/2018		N/A		6/30/2018	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)		17		
The second		6/30/2018		6/30/2018		6/30/2018		6/30/2018		6/30/2018		6/30/2018	ACCEPTANCE & FINAL PAYMENT	Ē	500		
Commission	Novie C												REMARKS	Ē	26		
	3																

		AF	2	A	P	A		2	<u> </u>				П		 	_,
	Prepared by:	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED			_				
			6				60		7	ND. TTEM		2				
	Gertaun C. George Coordinator, General Services		IFB NO. NASSCORP/ SBA/NCB/O 10/17/18		IFB ND. NASSCORP/ SBA/NCB/D D9/17/18		IFB ND. NASSCORP/ SBA/NCB/D DB/17/18		IFB NO. NASSCORP/ SBA/NCB/O 07/17/18	PACKAGE NUMBER (CODE)		ယ				
	arga Marvicas		Uniforms /		Scratch Cards		Printing & Binding Services		Vehicle Rental & Lease	CONTRACT PACKAGE		4				
			Assorted		20,944		1 Firm		Hrm	DUANTITY	BAS	LIT				
Rough Processing Proce			G-4771		J-6120		C-1811		N-7710	BUSINESS ACTIVITY CODE	BASIC DATA					
Sions Commission			23,750.00		104,720.00		76,700.00		63,750.00	ESTIMATED COST (USD)		67				
The Transfer	Аррг		NCB		NCB		NCB		NGB	PROCUREMENT METHOD		7				
,	Sub-Tetal: US Approved by:		5/15/2017		5/12/2017		4/20/2017		7/1/2017	TECHNICAL SPECS/BOD/OR AWINGS		6 3.			MAJALIK	NACCTOR
	Sub-Tetal: US\$ 258,928.00 d by: Nya D. Wayen, Jr. Acting Director General		5/30/2017		5/26/2017		5/3/2017		7/15/2017	PREPARATION OF BID DOCUMENTS		9	שאוועה	colligo	NASSCURP PRUCUREMENT PLAN ZUT/ ZUTB: NATIONAL SOCIAL SECUR	ו ממתיווסבאבאד הו
	anerel W		6/14/2027		6/9/2017		5/17/2017		7/29/2017	PC APPROVAL BID DOCUMENTS /TECH SPECS		10	FISCAL YEAR 2017/2018	DRAFT PROCUREMENT PLAN (SBA)		
	1		6/15/2017		6/10/2017		5/18/2017		7/30/2017	BID INVITATION &		#	2017/2018	ENT PLAN (SBA)	ITY & WELFARE CORPORATION	מווי מתחות משם
			7/14/2017		7/10/2017		6/17/2017		8/29/2017	SUBMISSI BID BID BID BID BID BID BID BID BID BI	_	12	VENUE		NUN-CUNSULIINI DRATION	
	Datu: 08		7/21/2017		7/17/2017		6/24/2017		9/6/2017	SUBMISSION OF BID EVALUATION REPORT	IMPLEMENTATION DATES	ᇏ			SERVICES	
	08/30/17		7/23/2017		7/21/2017		6/26/2017		9/8/2017	PC APPROVAL BID EVALUATION REPORT		14				
			8/9/2017		8/5/2017		7/13/2017		10/5/2017	CONTRACT AWARD & SIGNING		55				
(100 % A)			8/16/2017		N/A		N/A		N/A	ADVANCE PAYMENT (MOBILIZATION)		5				
Sions	Joenson State of the State of t		N/A		5/30/2018		6/30/2018		6/30/2018	DELIVERY, INSPEDCTION (SUBSTANTIAL		17				
Sample Con July	A STATE OF THE STA		6/30/2018		8/15/2018		6/30/2018		6/30/2018	ACCEPTANCE &	i	88				
3	7									REMARKS						

	Prepared by:	ALIUAL	PLANNED	PLANNED UPDATE ACTUAL	ACTUAL	PLANNED	ACTUAL	PLANNED	
	l Å		74	ᇏ		13		=	N E
	Gartoun C. George Coordinator, General Services		IFB NO. NASSCORP/SBA/ NCB/014/17/18	IFB NO. NASSCORP/SBA/ NCB/013/17/18		IFB NO. NASSCORP/SBA/ NCB/012/17/18		IFB NO. NASSCORP/SBA/ NCB/D11/17/18	PACKAGE NUMBER (CODE)
	rtoun C. George ator. George	5	ID Card Cards Machine	Office Furniture 8 Fixtures Maintenance		Food and Catering		Repair & Maintenan ce (Non Residential Bulldhos)	CONTRACT PACKAGE
2018 30°C		Sub-Tot	2	Assorted		1 Arm		f Firm	DIJANTITY
ought Pro		Total: USS 317.	G-4741	G-4759		G-4630		F-4390	BUSINESS ACTIVITY CODE
c Procuse Tualities and Tualit		317,740.88	50,000.00	15,000.00		90,000.00		162,740.88	ESTIMATED COST (USD)
The Trans			NCB	NCB		NCB		NCB	PROCUREMENT METHOD
	Ap		5/15/2017	4/20/2017		5/1/2017		4/20/2017	TECHNICAL SPECS/BOD/ORA WINGS
	Approved by:		5/30/2017	5/4/2017		5/15/2017		5/4/2017	PREPARATION OF BID DOCUMENTS
	Nya D. Jwayan, Jr. Artina Dijertan Gan		6/14/2027	5/18/2017		5/30/2017		5/18/2017	PC APPROVAL BID DDCUMENTS /TECH SPECS
	Nya D. Twinfan, Jr. Netina Different General	>	6/15/2017	5/25/2017		5/31/2017		5/25/2017	BID INVITATION B RELEASE OF BID DOCUMENTS
	M		7/14/2017	6/24/2017		6/30/2017		6/24/2017	BID SUBMISSION/P
			7/21/2017	6/30/2017		7/7/2017		6/30/2017	SUBMISSION OF PC V/P BID EVALUATION NG REPORT
	Date: 08		7/23/2017	7/3/2017		7/8/2017		7/3/2017	PC APPROVAL BID EVALUATION REPORT
	30/17		8/9/2017	7/20/2017		7/26/2017		7/20/2017	CONTRACT AWARD B SIGNING
			8/16/2017	N/A		N/A		N/A	ADVANCE PAYMENT (MOBILIZATION)
			9/15/2017	6/30/2018		6/30/2018		6/30/2018	DELIVERY, INSPEDITION (SUBSTANTIAL COMPLETION)
ons compression			6/30/2018	6/30/2018		6/30/2018		8/30/Z018	ACCEPTANCE 8 FINAL PAYMENT
18/201			1 1						

NASSEGRP PROCUREMENT PLAN 2017/2018: GODDS, WORKS AND NON-CONSULTING SERVICES
NATIONAL SOCIAL SECURITY 8 WELFARE CORPORATION
ORAFT PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: NASSCORP Internal Revenue
FISCAL YEAR 2017/2018

IMPLEMENTATION DATES

ᇑ

REMARKS



	Prepared by:		22	ACTUAL	PLANNED 21	APTIM	PLANNED 20	ACTIALS		ACTIVAL	-	ACTUAL		arvan	PLANNED	ACTUAL	PLANNED								
	Gertour C. George Coordinator/General Services		IFB NO.NASSCORP/SBA/RFQ/ Newspaper Supplies 002/17/18		IFB NO. 11 NASSCORP/SBA/RFQ/DD1 Sefe Orinking Weter /17/18		IFB NO. 0 NASSCORP/SBA/RB/DO3 /17/18		IFB NO. 19 NASSCORP/SBA/RB/002 /17/18		IEB NO. 18 NASSCORP/SBA/RB/DI/I 7/18		IFB ND. 17 NASSCORP/SBA/NCB/I6/ 17/18	HI/I/IH	IFB NO. IB NASSCORP/SBA/NCB/DI5		15 NASSCORP/SBA/NCB/014 /17/18		ITEM PACKAGE NUMBER (CODE) CONTRACT PACKAGE		7				
	. George neral Services	0	Newspaper Supplies		Safa Orinking Water		Building Insurance		Vehicle Insurence Coverage		Petroleum Products (Diesel & Gasoline)		RPMS System Upgrade		Regional Office		Computers 8 Accessories		CONTRACT PACKAGE		4				
& & Cons	Olic		Assorted		Pin I		I Arm		l firm		l Arm		1 Firm		-		32 Assorted Pcs		TITINALID	BASIC DATA	_				
	10		J-5813		E-3800		K-8512		K-65/2		6-4661		N8020		<u></u>		6-4741		BUSINESS ACTIVITY CODE						
TO THE PARTY OF TH	brocura c procura	Sub Total:	2,800.00		9,600.00		280,000.00		105,000.00		969,228.02		525,000.00		400,000.00		80,000.00		ESTIMATED COST [USD]	5	Р	-			
and in		US\$ 2,351,628.00	RFO		RFD		223		23		28		NCB		NCB		NC8		PROCUREMENT METHOD		3				
	Approved by:	8.00	5/15/2017		4/20/2017		5/15/2017		3/24/2017		3/15/2017		5/15/2017		4/20/2017		4/20/2017		TECHNICAL Specs/bod/drawings	0				NAGGGG	HJSSVR
	Nya D. Twayen, Jr. Acting Director General	3	5/30/2017		5/4/2017		5/30/2017		4/7/2017		3/30/2017		5/30/2017		5/3/2017		5/3/2017		PREPARATION OF BID	u		SOURCE		NATIONAL SOCIAL SECURITY	ם במתווספאבעד מו
	M	111	6/14/2027		5/18/2017		8/14/2027		4/21/2017		4/14/2017		6/14/2027		5/17/2017		5/17/2017		PC APPROVAL BID DOCUMENTS /TECH	=	FISCAL YEAR 201	SOURCE OF FUNDING: NASSCORP Internal Revenue	PROCUREMENT PLAN (SBA)	NATIONAL SOCIAL SECURITY & WELFARE CORPORATION	ייי סמוס לסמום. במחחת
		4	6/15/2017		5/25/2017		6/15/2017		4/22/2017		4/15/2017		6/15/2017		5/18/2017		5/18/2017		BID INVITATION & RELEASE OF BID	=	2017/2018	RP Internal Reven	AN (SBA)	B WELFARE CORPORATION	אווא מוא מעמאוו
			7/14/2017		8/24/2017		7/14/2017		5/21/2017		5/14/2017		7/14/2017		8/17/2017		B/17/2017	SOCIO OI CIVILI	SUBMISSION/	- - -		8		-CUNDULING	July III III III
	Date: 08		7/21/2017		8/30/2017		7/21/2017		5/28/2017		5/21/2017		7/21/2017		8/21/2017		8/21/2017	NET GIVE	BID SUBMISSION OF PC APPROVAL SUBMISSION/P BID EVALUATION BID EVALUATION BID EVALUATION BID EVALUATION	MPLEMENTATION DATES				DEKAICES	373111272
	30 47		7/23/2017		7/3/2017		7/23/2017		5/30/2017		5/23/2017		7/23/2017		6/23/2017		6/23/2017	VELOVI	PC APPROVAL BID EVALUATION	ES 14					
			8/9/2017		7/20/2017		8/9/2017		6/16/2017		6/9/2017		8/9/2017		7/10/2017		7/10/2017		CONTRACT AWARD 8	55					The second secon
			N/A		N/A		N/A		N/A		N/A		N/A		7/17/2017		7/17/2017		ADVANCE PAYMENT (MOBILIZATION)	65					
			6/30/2018		6/30/2018		6/30/2018		N/A		6/30/2018		6/30/2018		8/16/2017		8/16/2017	COMPLETION)	DELIVERY, INSPEDITION (SUBSTANTIAL	17					
000			6/30/2018		6/30/2018		6/30/2018		6/30/2018		6/30/2018		6/30/2018		8/30/2017		8/30/2017		ACCEPTANCE & FINAL PAYMENT	8					
STATE OF THE PROPERTY OF THE P				×															REMARKS	755					
Alesion IV	one.																								
																									_

Sub Tetral: US \$ 28.599.86	IED 25 NO.	NED 24 NAS			NED 23 NAS	23	Z3 NO.	23 NO.	Z3 NO.	TTEM NO.	TEM NO.	TEM NO.	TIEM Z
	NO.NASSCORP/SBA/R H FO/OO5/17/18	NASSCORP/SBA/RFQ/ DO4/17/18	TAN TIN	3	NASSCORP/SBA/RFO/ PA SYSTEM RENTAL ODS/17/18	IFB NO. SSCORP/SBA/RFQ/ P DO3/17/18	PACKAGE NUMBER CODE) IFB ND. 158 ND.	ACKAGE NUMBER CI (CODE) IFB NO. ISCORP/SBA/RFD/ P	ACKAGE NUMBER (CODE) IFB NO. ISCORP/SBA/RFU/ P. DO3/17/18	ACKAGE NUMBER CODE) IFB NO. SSCORP/SBA/RFD/ POSSCORP/SBA/RFD/ POS	ACKAGE NUMBER (CODE) IFB NO. ISCORP/SBA/RFD/ P OO3/17/18	ACKAGE NUMBER (CODE) IFB NO. ISCORP/SBA/RFU/ P. DO3/17/18	ACKAGE NUMBER (CODE) IFB NO. ISCORP/SBA/RFD/ P. IS
USS 2 4 338 583 54	Hyglene end Sefety Products	Beautification and Decoration	-		A SYSTEM RENTAL	A SYSTEM RENTAL	CONTRACT PACKAGE QUANTITY P A SYSTEM RENTAL 1						
US 2 4 338 584 54	1 Firm	Firm			-	-							
USS 2 4 338 583 54	N-8110	M- 7410			N-7729								
2 A 2 S B 2	6,599.86 86	15,000.00			5,000.00	5,000.00							
	RE	RFD			RFD	RFD	D MENT						
	5/1/2017	4/20/2017			4/20/2017	4/20/2017	NNG:	TECHNICAL SPECS/BOD/DRAWINGS 4/20/2017	B TECHNICAL SPECS/BOD/DRAWINGS 4/20/2017	B TECHNICAL SPECS/BOD/DRAWINGS 4/2D/2017	B TECHNICAL SPECS/BOD/DRAWINGS 4/20/2017	B TECHNICAL SPECS/BOD/DRAWINGS 4/20/2017	B Technical Specs/Bod/Drawings 4/20/2017
	5/15/2017	5/3/2017			5/3/2017	5/3/2017		PREPARATION OF BID DOCUMENTS 5/3/2017	PREPARATION OF BID DOCUMENTS 5/3/2017	9 PREPARATION OF BID DOCUMENTS 5/3/2017	9 PREPARATION OF BID DOCUMENTS 5/3/2017	SOURCE BID PREPARATION OF BID DOCUMENTS 5/3/2017	SOURD SOURD PREPARATION OF BIO DOCUMENTS 5/3/2017
	5/30/2017	5/17/2017			5/17/2017	5/17/2017		PC APPROVAL BID DOCUMENTS /TECH SPECS 5/17/2017	PC APPROVAL BID DOCUMENTS /TECH SPECS 5/17/2017	FISCAL YEAR 2017/2018 10 10 11 PC APPROVAL BID DOCUMENTS /TECH SPECS 5/17/2017 5/18/	5 288 P	PROCUREMENT PLAN (SBA) E OF FUNDING: NASSCORP Interv FISCAL YEAR 2017/2018 10 10 11 PC APPROVAL BID BID INVITA' DOCUMENTS RELEASE O 7TECH SPECS DOCUME 5/17/2017 5/18/21	PROCIAL SE PROCIO OF FUNDIN FISCA 10 OCCUME /TECH SI
	5/31/2017	5/18/2017			5/18/2017	5/18/2017	2 2 2	BID INVITATION & RELEASE OF BID DOCUMENTS	BID INVITATION B RELEASE OF BID DOCUMENTS 5/18/2017	017/2018 II BID INVITATION 8 RELEASE OF BIO DOCUMENTS 5/18/2017	CORP Internal Reva	PLAN (SBA) CORP Internal Reva II BID INVITATION B RELEASE OF BID DOCUMENTS 5/18/2017	CURITY & WELFARE CORPORATION REMENT PLAN (SBA) (G: NASSCORP Internal Revenue (I)
	6/30/2017	6/17/2017			8/17/2017	B/17/2017	BID SUBMISSION/P I UBLIC OPENING	BID SUBMISSION/P I UBLIC OPENING B/17/2017	12 IMPLE BID SUBMISSION/P I UBLIC OPENING	12 IMPLE BID SUBMISSION/P UBLIC OPENING B/17/2017	BID IMPLE BID SUBMISSION/P I UBLIC OPENING B/17/2017	12 IMPLE BID SUBMISSION/P IUBLIC OPENING	12 IMPLE BID SUBBLIC OPENING B/17/2017
	7/7/2017	6/21/2017			6/21/2017	8/21/2017	SUBMISSION OF BID EVALUATION REPORT 6/21/2017	MPLEMENTATION DATES SUBMISSION OF P I/P BID EVALUATION BI ING REPORT 7 6/21/2017	IS IN DATE SUBMISSION OF SID REVALUATION OF REPORT B/Z1/2017	MENTATION DATE SUBMISSION OF BID EVALUATION REPORT 6/21/2017	I3 MENTATION DATE SUBMISSION OF BID EVALUATION REPORT B/21/2017	13 INENTATION DATE SUBMISSION OF BID EVALUATION REPORT 6/21/2017	MENTATION DATE SUBMISSION OF BID EVALUATION REPORT B/21/2017
	7/9/2017	6/23/2017			6/23/2017	6/23/2017	PC APPROVAL BID EVALUATION REPORT 6/23/2017	IS PC APPROVAL BID EVALUATION REPORT REPORT B/23/2017	I4 PC APPROVAL BID EVALUATION REPORT REPORT B/23/2017	I4 SE PC APPROVAL BID EVALUATION REPORT B/23/2017	14 IS IS REPROVAL BID EVALUATION REPORT B/23/2017	I4 PC APPROVAL BID EVALUATION REPORT REPORT B/23/2017	IA IS IS BID EVALUATION REPORT B/23/2017
	7/26/2017	7/10/2017			7/10/2017	7/10/2017							
	N/A	7/17/2017			7/17/2017	7/17/2017	ADVANCE PAYMENT D (MOBILIZATION) 7/17/2017	ADVANCE PAYMENT D (MOBILIZATION) 7/17/2017	ADVANCE PAYMENT D (MOBILIZATION) 7/17/2017	ADVANCE PAYMENT (MOBILIZATION) 7/17/2017	ADVANCE PAYMENT D (MOBILIZATION) 7/17/2017	ADVANCE PAYMENT (MOBILIZATION) 7/17/2017	IB ADVANCE PAYMENT C (MOBILIZATION) 7/17/2017
	B/30/2018	8/16/2017			8/16/2017	8/16/2017	ADVANCE PAYMENT (MOBILIZATION) (SUBSTANTIAL COMPLETION) 7/17/2017 8/16/2017	IELWERY, INSPEDICTION (SUBSTANTIAL COMPLETION) 8/18/2017	17 DELIVERY, INSPEDICTION (SUBSTANTIAL COMPLETION) 8/16/2017	17 JELIVERY, INSPEDICTION (SUBSTANTIAL COMPLETION) 8/18/2017	JELVERY, INSPEDICTION (SUBSTANTIAL COMPLETION) B/16/2017	I7 JELVERY, INSPEDCTION (SUBSTANTIAL COMPLETION) 8/18/2017	17 JELIVERY, INSPEDICTION (SUBSTANTIAL COMPLETION) 8/18/2017
	6/30/2018	8/30/2017			8/30/2017	8/30/2017	ACC						
							REWARKS	REMARI	REMARI	REMAR!	REMAR!	REMAR!	19 REMAR



Gartoun C. Gaorge Coxordinator, General Services

Nya D: Twayen Acting Director General

08/30/17

Intelligence of the second sec	Item 12 of SBA Procurement Plan,	8 bldgs.	Renovation/repair of physical plant facilities at NASSCORP Complex, Region 1, Annex in Monrovia and seven regional	Repairs & Maintenance _ Office	IFB NO.	10
23,750.00 Page 3, item 58 of budget.	Item 10 of SBA Procurement Plan; US\$23,750.00 ; Item 53 of Cash Plan	Assorted	Uniforms for drivers and personnel of the Inspections Division.	Uniforms	IFB NO. NASSCORP/SBA/NCB/009/17/18	9
04,720.00 Page 3, item 24 of budget.	Item 8 of SBA Procurement Plan; US\$104,720.00	20,944	Provision of scratch cards to facilitate communications between Staff members and to conduct corporate business	Scratch Cards	IFB NO. NASSCORP/SBA/NCB/008/17/18	8
Item 7 of SBA Procurement Plan, US\$148,200.00; Page 3, item 22, US\$68,200.00 & item 61, Page 4, Item 21 of Cash Plan US\$40,000.00 of budget. Combined.	Item 7 of SBA Procurement Plan, US\$144 Item 21 of Cash Plan	Assorted	Printing corporate documents, including brochures, pamphlets, booklets, calandars, greetings/christmas cards, Strategic Plans, Inclusive is budget binding and printing of Annual report.	Printing & Binding Services	IFB NO. NASSCORP/SBA/NCB/007/17/18	7
3,750.00; Page 3, item 20 of budget, labelled as vehicle rental.	Item 6 of SBA Procurement Plan. US\$63,750.00; Item 19 of Cash Plan.	1	The rental of vehicles for travel to Regional offices, ad hoc "In town" travels and other incidental vehicle needs to conduct corporation business.	Vehicle Rental & Lease	IFB NO. NASSCORP/SBA/NCB/006/17/18	6
Cash Page 3, Item 10 of budget.	Item 5 of Procurement Plan; Item 10 of Cash Plan; US\$125,875.00.	Assorted	Supply of Stationery & Ink Supplies for one fiscal year.	Stationery & Ink Supplies	IFB NO. NASSCORP/SBA/NCB/005/17/18	υ
of Cash Advertisement & Publicity and page is of the budget entitled Reform Expenditure under Extraordinary Expenditures.	SBA Procurement Plan, Item 4. Item 15 of Cash Plan, US\$ 965,000.00. \$450,000.00 for Ad and publicity, \$515,000.00 for Reform senzitization.	рь.	Newsletter; sending congratulatory messages, advertisements on NASSCORP in varolus newspapers, and international news magazines. Package is also intended to provide funding ro conduct broad based aggressive public awareness and education as to the tenets and application of the newly passed contact constitutes. Package 14 at 14 at 15 a	Publication Services	IFB NO. NASSCORP/SBA/NCB/004/17/18	4
).00 Item Item 6, Page 3 of Budget. See column 4, row 3 under contract description.	Item 3 of Procurement Plan; US\$13,200.00 Item 6 of Cash Plan	1	To hire a firm for the provision of Fumigation Services on NASSCORP premises and residents of Top Management. Deaggregate unit of Contractual & Other Services	Fumigation Services	IFB NO. NASSCORP/SBA/NCB/003/17/18	ω
see Notes Item 6, Page 3 of Budget. See column 4, row 2 under contract description.	Item 2 of SBA Procurement Plan, decomposed from Contractual and related services (see Notes to Budget 1(a). Item 6 of Cash Plan US\$114,699.96	Ľ	Cleaning services for all NASSCORP's offices in Monrovia for one year. Deaggregate unit of Contractual & Related Services, US\$60,300.00. Services affect the Complex Offices on 15th Street, Sinkor, the regional Office located on 14th Street, Sinkor, and the Annex located on Payne Avenue, Sinkor.	Janitorial Services	IFB NO. NASSCORP/SBA/NCB/002/17/18	22
5 of Cash Page 3 of Budget. Item 5	Item 1 of SBA Procurement Plan, Item 5 of Cash Plan, US\$167,300.00	1	To hire a firm for the provision of Security Guard Services for NASSCORP Offices in Monrovia and 8 regions.	Security Guard Services	IFB NO. NASSCORP/SBA/NCB/001/17/18	1
Budget	P. Plan Type	Qty				140
Source			Description of Contract Package	Contract Package	Contract Package Code	S
		7/2018	Notes to SBA Procurement Plan, FY2017/2018			
			General ServicesDepartment			
		orporation	National Social Security & Wellare Lorp			-





_	T	T	1		Т					~~~~		,	·	·			
	26	25	24	23	22	23	21	20	19	18	17	16	15	14	13	12	11
3	IFB NO. NASSCORP/SB//NG5/01/27/18	NO.NASSCORP/SBA/BFO/CM/S	IFB. NO.NASSCORP/SBA/NCB/017/17/18	IFB. NO.NASSCORP/SBA/RFQ/005/17/18	IFB.NO.NASSCORP/SBA/RFQ/004/17/ 18	IFB NO. NASSCORP/SBA/RFQ/003/17/18	IFB NO. NASSCORP/SBA/NCB/015/17/18	IFB NO. NASSCORP/SBA/NCB/012/17/18	IFB NO. NASSCORP/SBA/RFQ/002/17/18	IFB NO. NASSCORP/SBA/RFQ/001/17/18	IFB NO. NASSCORP/SBA/RB/003/17/18	NASSCORP/SBA/RB/002/17/18	IFB NO. NASSCORP/SBA/RB/001/17/18	IFB NO. NASSCORP/SBA/NCB/014/17/18	IFB NO. NASSCORP/SBA/NCB/013/17/18	IFB NO. NASSCORP/SBA/NCB/012/17/18	IFB NO. NASSCORP/SBA/NCB/011/17/18
1	Regutration Processing Management Vision Upgrade	Building Systems Testing and Training	Relocation Logistics	Hygiene and Safety Products	Beautification and Decoration	P A System Rental	Regional Office Construction-Ganta	Replacement of Office Furniture	Newspapers & Journals	Safe Drinking Water	Building Insurance	Vehicle Insurance Coverage	Petroleum Products	Computers & Accessories	I.D. Card Machines & Accessories	Office Furniture & Fixtures maintenance	Food and Catering
	The upgrade of the existing registration processing system to accommodate the management of the public pension program as passed in the Reform bill.	Package intended to provide for the testing and subsequent training of utility staff around the electrical system, air conditioning, elevators, plumbing and generator superpolization of the newly constructed headquarters	Package intended to hire a firm or individuals to provide transportation, unpacking and repacking of the Corporations moveable assets to the newly constructed headquarters.	Package intended to procure disinfectant spray/wipes, hand sanitizer, paper towel, bleach, chlorine and buckets.	Intended to hire a firm to decorate the exterior and interior of the newly constructed headquarter complex for the dedication program.	Intended to hire a PA system for the dedication program of the new headquarters.	Construction of Regional Office in Ganta, Nimba County to mordernize and standardize office structures. Reference is made to the Regional Property Development line on pg 12 of the budget under Fixed Assets and Investments.	This package is intended to procure assorted quantities of locally made furnitures to replace damaged, irrepairable furnitures and fixtures. Furniture will comprise of office desk chairs, visitors chairs, office desks, computer desks, etc.	Purchase of dally newspapers and subscription for journals and periodicals from the international Social Security Association (ISSA) on an annual basis.	Drinking water for employees. Deaggregate unit of Contractual & Other Services; 46,800 gallons of water per anum @ US\$0.20 per gallon.	Insurance premium for NASSCORP Investment properties: NASSCORP House at the ELWA Junction in Monrovia and two non-residential buildings in Buchanan, Grand Bassa County. A total of three buildings.	Comprehensive Insurance coverage of 67 Corporate vehicles	Diesel and gasoline allotments to support operations, top management residential generators and benefit allotment to eligible employees. Total of 262,835.35 gallons @ US\$3.14 per gallon.	Computers and peripherals to support the daily operations of the Corporation. Items to be purchased include desktops, printers, laptops and other peripherals.	This package is intended to procure two (2) ID Card Machines and accessories includiing 250 pieces of printer ribbons, 200 pieces of printer films, 50 pieces of printer heads,100 boxes of PVC cards to produce ID Cards for employees, employers and beneficiaries.	Maintenance/repair/refurbishing of existing office furniture and fixtures to ensure continued functionality.	Funds allocated for entertainment during celebrations and meetings. This is in relations to the line Item "Entertainment" in the budget. Package is intended to select reputable caterier to provide catering services. US\$ 10,000.00 was drawn from the budget line headquarters dedication.
	1 firm	4	1 Firm	1 firm	1 firm	1 set	1 firm	Assorted	Assorted	Assorted	1 firm	1 firm	262835.35 gals	Assorted	2 pcs	Assorted	Assorted
	Item 16 of Procurement Plan.	SBA Procurement Plan	SBA Procurement Plan	Item 25 of SBA plan, item 64 on cash plan US\$6,599.66	Item 24 of SBA plan, Item 63 on cash plan US\$15,000.00	Item 23 of SBA plan, Item 62 on cash plan US\$ 5,000.0	Item xx of Cash Plan, Item 23 of Procurement Plan. US\$400,000.00	Item 6 of SBA Procurement Plan, US\$15,000.00; Item 54 of Cash Plan	SBA Procurement Plan, Item 21. Item 18 of Cash Plan. US\$2,800.00	Item 20 of Procurement Plan, US\$9,600.00; Item 6 of Cash Plan	Item 19 of SBA Procurement Plan; US\$280,000.00; Item 49 of Cash Plan	Item 18 of SBA Procurement Plan, US\$ 105,000.00; Item 22 of Cash Plan.	Items 8 & 9 of Cash Plan. Combined into aggregate figure of US\$825,303.00.00. Item 18 of SBA Procurement Plan	Item 16 of SBA Procurement Plan, US\$60,000.00; Item 78 of Cash Plan	Item 15 of SBA Procurement Plan, US\$50,000.00; Item 77 of Cash Plan	Item 14 of SBA Procurement Plan, US\$15,000.00; Item 76 of Cash Plan	Item 13 of SBA Procurement Plan, US\$95,010.00; Item 28 of Cash Plan
18/2/X	Page 12 of approved Ascal Judget, (Do II under Fixed as exemply presument	Decomposed form page 3 of budget under Headquarteres Dedication.	Decomposed form page 3 of budget under Headquarteres Dedication.	Decomposed from the budget line contractual and other services, item 6, pg 3 of budget.	Decomposed from the budget line headquarters dedication.	Decomposed from the budget line headquarters dedication.	Page xi of approved fiscal budget, item 1 under investment in table. Labelled as Regional property development	Located on page xii, item 4 under Corporate Supervision and Mgmt.	Page 3, item 19 of budget, labelled as Newspaper Supplies/Local & Foreign.	Item 6 of budget. See row 20, column 4.	Page 3, item 50 of budget.	Item 23, page 3 of Budget	Items 8 & 9 combined on Page 3 of budget. Labelled as Fuel & Lubricants and Residential Fuel, respectively.	Located on Page xi of budget, item 3 under Corporate Supervision in table.	Located on Page xi of budget, item 2 under Corporate Supervision in table.	Found between items 31 & 32 in budget, page 3.	Page 3, item 29 of budget labelled as Entertainment



