CONSULTANCY PLAN

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									Source of F	of Funding: NASS	Source of Funding: NASSCORP Internal Revenue	VERIUE							
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				BASIC DATA							i		IMPLEMENTATION DATES	1		li li	=	ā	10
	_	-	2		_	7	2	REQUEST	FOR EXPRESSION	REQUEST FOR EXPRESSION OF INTEREST, if applicable	pplicable			REQUEST FOR P	REQUEST FOR PROPOSALS AND APPROVAL OF AWARD	ROVAL OF AWARD			
NO.	NUMBER	PACKAGE	FIRMS/PE	ACTIVITY	(USD) METHOD PC APPROVAL	WETHOD	PC APPROVAL	PUBLICATION OF REGI CLOSING/		EVALUATION OF	PC APPROVAL- EVALUATION	PREPARATION &	PC APPROVAL - FINAL TOR/RFP	PROPOSALS	PROPOSAL SUBMISSION &	SUBMISSION OF TECHNICAL &	PC APPROVAL- COMBINED	CONTRACT AWARD &	COMPLETI
	(CODE)		RSONS	CODE						REPORT	REPORT/SHORTL	RFP DOCUMENT	DOCUMENT		OPENING	FINANCIAL	EVALUATION		AND PAYM
ANNED 1	RFP NO.	Public									2					FUALIBATION	NIN AP		
	NASSCORP	P Relations Consulting	Firm	M-7020	\$ 115,250.00	DCBS	7/1/2017	7/15/2017	8/8/2017	8/22/2017	8/30/2017	9/15/2017	9/22/2017	9/23/2017	10/14/2017	10/28/2017	11/7/2017	12/6/2017	6/30/20
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ANNEU	NASSTON.																		
	/COS/001	I Services	Firm	N-8219	\$ 100,000.00		7/1/2017	7/15/2017	8/8/2017	8/22/2017	8/30/2017	9/15/2017	9/22/2017	9/23/2017	10/14/2017	10/28/2017	11/7/2017	12/6/2017	6/30/20
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ANNEU	NASSCORP /COS/OO2	Performanc P e Review Z Analysis	_	M-7020	\$ 24,999.96		7/1/2017	N/A	N/A	N/A	N/A	7/15/2017	7/22/2017	7/23/2017	8/14/2017	8/28/2017	9/7/2017	9/21/2017	6/30/20
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ANNED 4	RFP NO. NASSCORP /OCBS/OO 2/17/18	Strategic P Plan D Development	1 Firm	M-7020	\$ 75,000.00	OCBS	7/1/2017	7/15/2017	8/8/2017	8/22/2017	8/30/2017	9/15/2017	9/22/2017	9/23/2017	10/14/2017	10/28/2017	11/7/2017	12/6/2017	6/30/20
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		Coord	Coordingtor, General Serv	Organicas		10					Acting	Nya D. Twayer, Jr. Acting Director General							Ue
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				RFP NO.NASSCORP/L Consultancy CS/001/17/18			NASSCORP/QCB S/QQ4/17/18	RED NO			RFP NO. NASSCORP/OCB S/003/17/18	NUMBER (CODE)	PACKAGE		బ					
CONSULTAN	SIR			Fire Safety Consultancy			Services	Andi			Legal Services	PACKAGE	CONTRACT		4					
CONSULTANCY GRAND TOTAL:	SIIR TOTAL: LISS			1 Firm			Firm				1 Firm	FIRMS/PE ACTIVITY RSONS CODE	No. of	BASI	cn					
TOTAL:							N-8219				M-7020	ACTIVITY CODE	BUSINESS	BASIC DATA						
US\$ 525,246.92	115 \$ 711 99E 9E			\$ 25,000.00			\$ 130,000.00				S 81,996.96		ESTIMATED COST		on					
				ES			aces				OCBS	METHOD	SELECTION		7					
				7/1/2017			7/1/2017				7/1/2017	PC APPROVAL	PREP. OF TORS		D 0					
				7/15/2017			7/15/2017				7/15/2017	REDI	REQUEST FOR EXPRES SELECTION OF PREP. OF TORS PUBLICATION OF REOL CLOSE		20		50	-0	NATIONAL	
				8/8/2017			8/8/2017				8/8/2017		FOR EXPRESSION		5	Fisca	Source of Fundin	ROCUREMENT PL	SOCIAL SECURITY	
				8/22/2017			8/22/2017				8/22/2017		REQUEST FOR EXPRESSION OF INTEREST, if applicable		=	Fiscal year: 2017/2018	Funding: NASSCORP Internal Revenue	PROCUREMENT PLAN (Core budget) CONSULTANCY	'S WELFARE COR	
				8/30/2017			8/30/2017				8/30/2017	EVALUATION SUBMISSION OF REPORT/SHORTL RFP DOCUMENT	pc approval-		. 12	8	rnal Revenue	CONSULTANCY	NATIONAL SOCIAL SECURITY & WELFARE CORPORATION (NASSCORP)	
)				9/15/2017			9/15/2017				9/15/2017	SUBMISSION OF RFP DOCUMENT	PREPARATION S	×.	ಪ				RP)	
				9/22/2017			9/22/2017				9/22/2017	FINAL TOR/RFP DOCUMENT	- IVAURADA JA	MPLEMENTATION DATES	14					-
				9/23/2017			9/23/2017				9/23/2017	PROPOSALS	EQUEST FOR PROF	S	ᇑ					
				10/14/2017			10/14/2017				10/14/2017	SUBMISSION &	REQUEST FOR PROPOSALS AND APPROVAL OF AWARD		6					
				10/28/2017			10/28/2017				10/28/2017	TECHNICAL & FINANCIAL FINANCIAL	IVAL OF AWARD		17					
				11/7/2017			11/7/2017				11/7/2017		INVIDUO TO		56					
				12/6/2017			12/6/2017				12/6/2017	AWARD &	_		76					
				6/30,			6/30				6/30	(FINAL I			NI					

Prepared by: _

Gartoun C. George Coordinator, General Services

Approved by:

Nya D. Twayen dr. Acting Director General

08/30/17

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RFP NO. NASSCORP/QCS/001/17/18	RFP NO. NASSCORP/QCBS/001/17/18		Contract Package Code				
Editorial Consulting Services	Public Relations Consulting Services		Contract Package		Note		Nation
Hiring of professional expertise to edit in-house publication (NASSCORP Newsletter); drafting of proposed legislations, the welfare policy, reform policy, and other documents requiring expert knowledge.	Public Relations Consulting Services Public relation activities designed to enhance corporate image through socialization of of the various schemes and activities. The objective is to rebrand or position the Corporation as a people centered entity aiming to improve the socioeconomic situations of Liberians.		Description of Contract Package	Consultancy (Core Budget)	Notes to Procurement Plan, FY2017/2018	General ServicesDepartment	National Social Security & Welfare Corporation
1	Ь	Qty	age				on
Item 2 of Consultancy Procurement Plan, US\$100,000.00. Deaggregated from Consultancy, Item 11, pg 3 of the budget and item 11 of the cash plan.	Item 1of Consultancy Procurement Plan, Deaggregated from Consultancy, Item 11, pg 3 of the budget and item 11 of the cash plan. US\$65,200.00.	P. Plan Type	Source				
Page 3, item 11 of budget. Labelled as consultancy.	ltem 11, page 3 of budget. Labelled as Consultancy.	Budget	rce				





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Decomposed from Item 6 contractual and other services or page 3 of body.	Item 7 on the consultancy plan . Item 30 on the cash plan US\$ 25,000.00	ъ	In view of the Corporation's impending move to its newly constructed modern "state of the arts" headquarters, this package is intended to secure the service of a firm to conduct comprehensive fire safety training before the move and quarterly refreshers thereafter.	Fire Safety Consultation	RFP NO.NASSCORP/LCS/001/17/18	7
Item 13 of the budget entitled Audit and Professional Services.	Item 6 of the Consultancy Plan @ US\$ 130,000.00.	1	Package is intended to provide funding to underwrtie the cost of securing independent audit services for the Corporation.	Audit Services	RFP NO. NASSCORP/QCBS/004/17/18	6
Item 27, page 3 of the Budget entitled Legal Case Assignment.	Item 5 of the Consultancy Plan @ US 81,996.96.	1	This package is intended to provide funding to underwrite the cost for legal case assignment as the arise over the fiscal period .	Legal Services	RFP NO. NASSCORP/QCBS/003/17/18	v
Decomposed from item 4, page xi of the budget entitled Special Projects under Extraordinary Expenditures.	Item 4 of Consultancy Procurement Plan. Decomposed from page ix of budget under Extraordinary Expenditure-Special Projects.	1	Strategic Plan Development Five year (2018-22) Strategic Plan to chart goals, objectives and critical interventions as regards the the relaibility, regularity, coverage, promptness and sustainability of benefit payments.	Strategic Plan Development	RFP NO. NASSCORP/QCBS/002/17/18	4
Decomposed from Item 11 (Consultancy), page 3 of budget.	Item 3 of Consultancy Procurement Plan. Deaggregated from Consultancy, Item 11, pg 3 of the budget and item 11 of the cash plan. US\$ 75,000.00	17	This contract package seeks to hire the services of a firm to identify systemic gaps in order to redesign business processes for smoother organizational efficiency and effectiveness.	Performance Review Analysis	RFP NO. NASSCORP/QCS/002/17/18	ω



Gartoun C. George Head, Procurement Unit

August 2017

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Extraordinary Expenditures	S Contractual and other Services	Consultancy Service	Headquarters Dedication	BUDGET ITEM	
\$ 1,955,000.00	\$ 114,699.66	\$ 240,249.98	120,000.00	AMOUNT	NATIONAL SOCIAL S ADDITIONAL BU F
a. Reform Expenditures b. Biometric Equipment c. Special Project d. Discount Facility e. Investment Expense	a. Drinking Water b. Furnigation c. Janitorial Service d. Fire Safety Consultancy e. Hygiene and Safety Products	a. Editorial Service b. Public Relations c. Performance Review	a.Pood end Catering b. P A System Rental c. Artistic Performance d. Building System Testing and Training e. Beautification and Decoration f. Relocation Logistics	SMB ITEMS	NATIONAL SOCIAL SECURITY AND WELFARE CORPORATION ADDITIONAL BUDGET EXPLANATORY BREAKDOWN FISCAL 2017 / 2018
\$ 515,000,00 \$ 600,000,00 \$ 210,000,00 \$ 330,000,00 \$ 300,000,00	\$ 9,600,00 \$ 13,200,00 \$ 60,300,00 \$ 25,000,00 \$ 6,599,66	\$ 100,000.00 \$ 115,250.00 \$ 24,999.99	\$ 10,000.00 \$ 5,000.00 \$ 15,000.00 \$ 27,005.68 \$ 15,000.00 \$ 47,994.32	AMDUNT	Z
	a €			REMARKS	

CASH PLAN